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In Memory of Rod Bost



On the evening of May 7, 2023, Rod Bost, long time beloved science teacher, musician, researcher, wood carver, sculptor, painter, writer, and friend passed away after a short illness. He was born January 13, 1951, in Iredell County, North Carolina to the late Charles Melvin, Jr. and Grace Perry Bost. He is survived by his wife of 47 years, Burr Bost; one sister, Debbie Fox and husband Steve of Statesville, NC; nephew and nieces, Josh Fox and wife Careyanne of Statesville, NC, Abby Malloy and husband Steve of Lincolnton, NC, Emily Martin and husband Jamie of Camden, SC; grand-nephews and grand-niece, Max and Caden Malloy, Riley Grace Fox, Myers Martin; Godsons, Will DeBord of Dumphries, VA, Dan DeBord of Frenchboro, ME, and his four footed constant companion, Holly.

Although a North Carolina boy born and raised, Rod found a second home to love for the remainder of his life when he and Burr first visited Frenchboro as guests of the Rev. John David and Freida Stewart in 1977. Over the course of the past 45 years, Rod served this community in numerous volunteer capacities. He worked with the school, served on the harbor committee and as a church board member, was the resident island EMT, volunteered at the library and historical society, and was one of the self-proclaimed 'trashy guys' taking care of waste for the Annual August Dinner. He lived a

rich life filled with fun and adventure, but he also always took care of the practical, tedious tasks that needed to be done for the people and places he cared about.

Among Rod's finest qualities were his endless love of teaching, learning, and serving. He enjoyed great conversations with friends, singing for church services, listening to old fishermen tell tales, learning to drive a boat, conducting science experiments in the woods and tidepools with young students, grilling gourmet meals on the deck, studying the island's night sky, and building or fixing something at just about every home around town over the years. We were lucky to have Rod as part of our community for as long as we did, and he will be greatly missed here. To best honor his memory, live life to the fullest, have a good laugh now and then, and help out those around you any time you can.

2022-2023 Town of Frenchboro Officials List

Moderator	Eric Best
Select Board	Christopher Hodgkins (2023) Eric Best (2025) Joseph Lunt (2023)
Select Board Assistant	Dan DeBord
Assessor	Parker Appraisals Bob Gingras
Treasurer	Daniel Swain
Town Clerk/ Registrar of Voters	Jan Keiper Ann Fernald (deputy clerk)
Tax Collector	Daniel Swain
Excise Tax Collector	Sarah Saxby
Harbor Master	Jay Fiandaca
Road Commissioner	Select Board
Fire Wardens	Paul Saxby (2023) Mac Reddy (2023) Danny Saxby (2023)
School Board	Mable Lunt (2023) Rachel Bishop (2025) Christina Lunt (2023)
Emergency Management Director	Rachel Bishop
9-1-1 Street Address Officer	Vacant
Code Enforcement Officer	Vacant
Local Plumbing Inspector	Vacant
Animal Control Officer	Vacant
Health Officer	Vacant
Election Clerks	Ann Fernald Sarah Saxby Kim Smith Charlie Mitchell Mable Lunt
Planning Board	Christopher Hodgkins Danny Saxby Joseph Lunt Arthur Fernald Zach Lunt
Board of Appeals	Jay Fiandaca Nate Lunt Chuck Amos Rod Bost Zac Ransom

Municipal Advisory Committees

Harbor Committee:	Danny Saxby (2023) Joseph Lunt (2023) Rod Bost (2023) Dan DeBord (2023) Mac Reddy (2024)
Solid Waste Coordinator:	Rick Turner
Waste Management Committee:	Beverly Roxby Ann Fernald Chuck Amos
Ferry Board Representatives:	Duncan Bond Jan Keiper (alternate)
Municipal Advisory Council	Lauren Jennings Rod Bost David Lunt Erica Davis Vacant (2 yr)
General Assistance	Vacant

Letter from the Select Board

Hello Community,

This year the board has been working on a number of both physical and operational infrastructure projects. Following conversations with the Army Corps of Engineers and work with Senator Susan Collins staff to support her submission of a congressionally directed spending request that would include funding for a Frenchboro project in FY 24, we are optimistic that we may be nearing a new harbor dredging project. Given the critical role our harbor and town dock play in life in the community, we see this as an ongoing priority and are excited to see progress that we hope comes to fruition in the next year or two.

Work continues on planning to repair the head of the harbor road issues, with a slight change of plans. After an extended period of difficulty finding contractors willing and able to come out to the island to complete a simple repair of the road, culvert, and riprap cave in, we are pivoting to a new idea. We're considering making the job larger in scale by raising the low-lying road height nearby as well, with the hopes that a larger project will attract more contractor interest, address long term road flooding and sea level rise exposure risk, and allow us to access more state or federal grant funding specifically related to sea level rise infrastructure adaptation. We are currently working on the planning phase of this project, pursuing planning grant funding for an engineering design that would provide a long-term road and culvert fix, and hope to be in position to apply for construction grant funding in the fall.

Internally, we are in the process of catching up and improving town operations by updating our website, appointing a solid waste manager, attempting to revitalize the planning board, and engaging with Island Institute staff and TDS to work on potential island internet improvements. These can be slow moving processes with many changes to plans along the way, but we are excited to be moving in a positive direction with many different municipal improvement projects.

As always, the board greatly appreciates the work of all those in the community, both in an official and unofficial capacity, to 'keep the lights on' around town. In such a small community, it takes hard work and countless known and unknown hours for us all to thrive. We ask that if you get a chance, you consider thanking a neighbor for their work that you've appreciated them doing on a project within town operations, at the post office, the school, library, historical society, church, or any other community institution that is important to you.

Thank you all for your support of town operations, and we look forward to what will hopefully be an exciting coming year filled with improvements to our community.

Thank you,

Frenchboro Select Board

THE WARRANT
TOWN MEETING OF FRENCHBORO
JUNE 21, 2023

State of Maine
Hancock County, ss

To: **Sarah Saxby**, in the Town of Frenchboro, in the County of Hancock, State of Maine

Greetings:

In the name of the State of Maine you are hereby required to notify and warn the inhabitants of Frenchboro, in the said County, qualified by the law to vote in town affairs, to meet in said town at the Municipal Building, on the day of June 21st, 2023, at four o'clock in the afternoon to act on the following articles to wit:

Articles to Elect Town Officials

- | | |
|-----------|---|
| Article 1 | To choose one moderator to preside at said meeting.

Written Ballot required. |
| Article 2 | To choose one Selectboard Member/Assessor/Overseer of the Poor for a one-year term. Christopher Hodgkins' term expires 2023.

To choose one Selectboard Member/Assessor/Overseer of the Poor For a two-year term. Joseph Lunt's term expires 2023.

Written Ballot required. |
| Article 3 | To choose one Town Clerk/Registrar of Voters for a one-year Term. Current clerk is Jan Keiper. |
| Article 4 | To choose one Tax Collector for a one-year term.
Current Tax Collector is Daniel Swain. |
| Article 5 | To choose one Excise Tax Collector for a one-year term.
Current Excise Tax Collector is Sarah Saxby. |
| Article 6 | To choose one School Committee member for a one-year term, the term of Mable Lunt expires in 2023

To choose one School Committee member for a three-year term, the term of Christina Lunt expires in 2023

Written Ballot required. |

- Article 7 To choose one Fire Warden Committee Member for a one-year term, the term of Paul Saxby expires in 2023.
- To choose two Fire Warden Committee Members for a two-year term, the terms of Mac Reddy and Danny Saxby expire in 2023.
- Article 8 To choose four Harbor Committee members for one-year term. The terms of Rod Bost, Joe Lunt, Danny Saxby, and Dan DeBord expire 2023.
- One member must be a Commercial Fisherman as set forth in the Frenchboro Town Dock, Float and Harbor Ordinance.**
- Article 9 To choose any necessary members of the Planning Board and Board of Appeals.

Articles to Approve the Municipal Budget

- Article 10 To see what sum the town will vote to raise and appropriate for the compensation of Select Board Members for the fiscal year beginning July 1, 2023, and ending June 30, 2024,

Select board recommends: \$6,000.00

- Article 11 To see what sum the Selectboard is authorized to expend for all other Administrative Salaries for the fiscal year beginning July 1, 2023, and ending June 30, 2024, and to see what sum the Town will vote to raise and appropriate for the same.

Select board recommends: \$ 34,300.00

- Article 12 To see what sum the Selectboard is authorized to expend for Administrative Expenses for the fiscal year beginning July 1, 2023, and ending June 30, 2024, and to see what sum the Town will vote to raise and appropriate for the same.

Select board recommends: \$51,350.00

- Article 13 To see what sum the Selectboard is authorized to expend for Municipal Building Expenses for the fiscal year beginning July 1, 2023, to June 30, 2024, and to see what sum the Town will vote to raise and appropriate for the same.

Select board recommends: \$ 12,000.00

Article 14 To see what sum the Selectboard is authorized to expend for Public Works Expenses for the fiscal year beginning July 1, 2023, and ending June 30, 2024, and to see what sum the Town will vote to raise and appropriate for the same.

Select board recommends: \$57,600.00

Article 15 To see what sum the Selectboard is authorized to expend for Fire Department Operational Expenses for the fiscal year beginning July 1, 2023, and ending June 30, 2024, and to see what sum the Town will vote to raise and appropriate for the same

Select board recommends: \$ 3,500.00

Explanation: To be able to cover the costs of dispatch fees for 9-1-1, and enough funds for an emergency boat trip in the event of a fire.

Article 16 To see what sum of money, if any, the town will vote to raise and appropriate, and expend in Unclassified Accounts:

Select board recommends: \$2,200.00

Article 17 To see what sum of money, if any, the town will vote to raise and appropriate, and expend for Road and Dock Bond Payments:

Select board recommends: \$24,000.00

Articles to Transfer Funds

Article 18 To see what sum of money, if any, the town will vote to appropriate from the General Fund Revenue sources to be used towards the 2022-2023 budget appropriations thereby decreasing the amount required to be raised by property taxes.

Select Board recommends: All end of year General Fund Revenue source monies.

Excise Tax	
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Auto	7,500
Boat	200
Auto Agent Fees	250
Real Estate Interest	2,500
Use of Surplus	30,000
Tree Growth	1,500
URIP Funds	3,500
Bank Interest	5,000
Lien Fees	250
Payment in Lieu of Taxes	16,300
Total Income:	67,000

Treasurer's Note: At the end of the Fiscal Year, the following revenue related entries are made: Boat Excise Income goes to the Town Wharf Reserve Income Account; Transportation and Urban Renewal Income goes to the Road Reserve Income Account; Teacher's House Income goes to the Teacher's House Reserve Income Account; Fire Department Income goes to the Fire Department Reserve Income Account; and Gravel Pit income goes to the Gravel Pit Reserve Income Account. These adjustments are all authorized by Town Meeting votes from previous years.

Article 19

To see what sum, if any, the voters will appropriate from the General Fund to be used toward the budget appropriations thereby decreasing the amount required to be raised by property taxes.

Explanation: All the unexpended monies and debit from FY 2022-23 will go back into the General Fund. The current estimate has not yet been determined at the time of printing due to the audit. This amount does not take into consideration any transfer of funds from operational to reserve accounts previously voted in warrant.

Select board recommends passage.

Article 20

To see if the town will vote to appropriate any non-dedicated funds received to be used toward the budget appropriations thereby decreasing the amount required to be raised by property taxes.

Select board recommends passage.

Article 21

To see if the town will vote to authorize the select board to appropriate funds from the overlay to offset abatements granted throughout the fiscal year 23/24

Select board recommends passage.

Note: Articles 10-17 authorize a total budget of \$ 191,950

FRENCHBORO SCHOOL DEPARTMENT

Articles

Note: Articles 22 through 32 authorize expenditures in cost center categories

Article 22 To see what sum the School Committee is authorized to expend for **Regular Instruction** for the fiscal year beginning July 1, 2023 and ending June 30, 2024.

School Committee recommends **\$ 97,089**

Note: 2022-23 Amount was \$ 89,230

Article 23 To see what sum the School Committee is authorized to expend for **Special Education** for the fiscal year beginning July 1, 2023 and ending June 30, 2024.

School Committee recommends **\$ 52,230**

Note: 2022-23 Amount was \$ 30,424

Article 24 To see what sum the School Committee is authorized to expend for **Career and Technical Education** for the fiscal year beginning July 1, 2023 and ending June 30, 2024.

School Committee recommends \$ -0-

Note: 2022-23 Amount was \$ -0-

Article 25 To see what sum the School Committee will be authorized to expend for **Other Instruction** for the fiscal year beginning July 1, 2023 and ending June 30, 2024.

School Committee recommends \$ -0-

Note: 2022-23 Amount was \$ -0-

Article 26 To see what sum the School Committee is authorized to expend for **Student & Staff Support** for the fiscal year beginning July 1, 2023 and ending June 30, 2024.

School Committee recommends \$ 17,906

Note: 2022-23 Amount was \$ 16,243

Article 27 To see what sum the School Committee is authorized to expend for **System Administration** for the fiscal year beginning July 1, 2023 and ending June 30, 2024.

School Committee recommends \$ 11,765

Note: 2022-23 Amount was \$ 11,128

Article 28 To see what sum the School Committee is authorized to expend for **School Administration** for the fiscal year beginning July 1, 2023 and ending June 30, 2024.

School Committee recommends **\$ 31,184**

Note: 2022-23 Amount was \$ 24,194

Article 29 To see what sum the School Committee will be authorized to expend for **Transportation & Buses** for the fiscal year beginning July 1, 2023 and ending June 30, 2024.

School Committee recommends **\$ -0-**

Note: 2022-23 Amount was \$ -0-

Article 30 To see what sum the School Committee is authorized to expend for **Facilities Maintenance** for the fiscal year beginning July 1, 2023 and ending June 30, 2024.

School Committee recommends **\$ 16,980**

Note: 2022-23 Amount was \$ 21,216

Article 31

To see what sum the School Committee will be authorized to expend for **Debt Service and Other Commitments** for the fiscal year beginning July 1, 2023 and ending June 30, 2024.

School Committee recommends \$ -0-

Note: 2022-23 Amount was \$ -0-

Article 32

To see what sum the School Committee will be authorized to expend for **All Other Expenditures** for the fiscal year beginning July 1, 2023 and ending June 30, 2024.

School Committee recommends \$ -0-

Note: 2022-23 Amount was \$ -0-

Note: Articles 22 – 32 authorize a total budget of \$ 227,154

Note: 2022-23 Amount was \$ 192,435

Note: Articles 33, 34 & 35 raise funds for the Proposed School Budget

Hand Count

Article 33

To see what sum the voters of the Town of Frenchboro will appropriate for the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act (**Recommend \$73,500**) and to see what sum the voters of the Town of Frenchboro will raise as the Town's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688 for the period July 1, 2023 to June 30, 2024.

School Committee recommends **\$56,705**

Explanation: The Town of Frenchboro's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that a municipality must raise in order to receive the full amount of state dollars.

Hand Count

Article 34

To see what sum the voters of the Town of Frenchboro will raise and appropriate for the annual payments on debt service previously approved by the legislative body for non-state-funded school construction projects, non-state funded portions of school construction projects and minor capital projects in addition to the funds appropriated as the local share of the Town of Frenchboro's contribution to the total cost of funding public education from kindergarten to grade 12 for the period July 1, 2023 to June 30, 2024.

School Board recommends \$ -0-

Explanation: Non-state-funded debt service is the amount of money needed for the annual payments on the Town of Frenchboro's long-term debt for major capital school construction projects and minor capital renovation projects that are not approved for state subsidy.

Written Ballot Vote Required

Article 35

To see what sum the voters of the Town of Frenchboro will raise and appropriate in additional local funds for school purposes (**Recommend: \$155,449**) for the period July 1, 2023 to June 30, 2024, which exceeds the State's Essential Programs and Services allocation model by (**Recommend: \$155,449**) as required to fund the budget recommended by the school committee.

The School Committee recommends **\$155,449** for additional local funds and gives the following reasons for exceeding the State's Essential Programs and Services funding model by **\$155,449**: The State funding model underestimates the actual costs to fully fund the 2023-2024 budget.

Explanation: The additional local funds are those locally raised funds over and above the Town of Frenchboro's local contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the Town of Frenchboro's budget for educational programs.

Note: Articles 33, 34 & 35 raise a total town appropriation of **\$ 212,154**

Note: 2022-23 Amount was \$ 144,903

Note: Article 36 summarizes the proposed school budget and does not authorize any additional expenditures

Hand Count

Article 36 To see what sum the voters of the Town of Frenchboro will authorize the School Committee to expend for the fiscal year beginning July 1, 2023 and ending June 30, 2024 from the Town's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools.

School Committee recommends **\$ 227,154**

Note: 2022-23 Amount was \$ 192,435

Article 37

In addition to the amount in Articles 22 – 36, shall the School Committee be authorized to expend such other sums as may be received from federal or state grants or programs or other sources during the fiscal year 2023-2024 for school purposes provided that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated?

School Committee recommends passage.

Note: Current Year Totals: \$ 24,573

Article 38

To see if the voters of the Town of Frenchboro will authorize the school committee to have the Frenchboro Elementary School remain open for the 2023-2024 school year with a projected enrollment of approximately five students.

School Committee recommends passage

Municipal Operational Articles

Article 39 To see if the Town of Frenchboro will vote to authorize the Select Board to apply for grants, approve the acceptance of grants, receive grants, and expend grant funds for the purpose stated in the grant provided that the acceptance of any funds requiring a match from Town funds would require town meeting approval.

Select board recommends passage.

Article 40 To see if the Town of Frenchboro will vote to authorize the Select Board on behalf of the Town, to sell and dispose of any Real Estate acquired by the Town for nonpayment of taxes, thereon, on such terms as they deem advisable, and to execute quit claim deeds for the property.

Select board recommends passage.

Article 41 To see if the voters of the Town of Frenchboro will authorize the Select Board to dispose of Town-owned personal property with value of \$5,000.00 or less under such terms as the Board deems advisable.

Select board recommends passage.

Article 42 To see if the voters of the Town of Frenchboro will vote to exceed the property tax levy limit established for Frenchboro by State law.

Written Ballot Required
Select board recommends passage.

Article 43 To see if the voters of the Town of Frenchboro will fix the dates when taxes are due and payable and to see if the Town will fix a rate of interest to be charged on taxes after that date:

Select board recommends November 1, 2023 and 7% or the maximum amount determined by the State Treasurer, whichever is less.

Article 44 To see if the voters of the Town of Frenchboro will establish a maximum interest rate to be paid on abated taxes:

Select board recommends 3% or the maximum amount determined by the

State Treasurer, whichever is less.

Article 45

To see if the voters of the Town of Frenchboro will vote to authorize the tax collector to accept prepayments of taxes not yet committed, pursuant to 36 M.R.S. §506.

Select board recommends passage.

Assessor Report

	<u>2021-22</u>	<u>2022-23</u>
Taxable Land Valuation	\$ 10,437,500	\$ 10,286,300
Taxable Improvement Value	\$ 5,992,400	\$ 5,980,700
Total Taxable Valuation	\$ 16,429,900	\$ 16,342,000

Appropriations:

County Tax	\$ 6,385.06	\$ 6,852.02
Municipal Appropriations	\$ 151,280.00	\$ 166,320.00
School Appropriations	\$ 131,788.00	\$ 144,903.00
Total Appropriations	\$ 289,453.06	\$ 321,115.70

Deductions:

Homestead Reimb.	\$ 3,332.00	\$ 4,088.00
State Municipal Rev. Share	\$ 10,500	\$ 15,000.00
BETE Reimbursement	\$ 6,814.44	\$ 7,889.70
Other Revenue	\$ 49,300.00	\$ 65,350.00
Total Deductions	\$ 69,946.44	\$ 92,327.70

Commitment:

Maximum Amount to be raised	\$ 241,135.71	\$ 249,611.25
Max. Mil Rate	0.013978	0.014482
Min. Mil Rate	0.013312	0.013792
Chosen Mil Rate	0.013600	0.014000
Overlay	\$ 3,040.68	\$ 3,583.61
Net to be raised	\$ 229,653.06	\$ 228,788.00

Town Clerk Report 2022-2023

I am coming up on the end of my second year as the Town Clerk and continue to learn the ins and outs of how a small-town works. Ann Fernald is now the Deputy Clerk and is a tremendous support filling in when I am off island and continuing to pass on her knowledge of how elections work in Maine. I have been attending most of the select board meetings to keep myself informed and to lend support where needed.

Births - 0
Deaths - 0
Marriages - 1

Even though the Births remain at zero because most people have the certificates done at the hospital, we do have a new Frenchboro resident! Congratulations to Joe and Teenie on the birth of their son, Hezekiah. And congratulations to Sarah and Danny who were married this past July!

Dog Licenses:
M/F 1
N/S 5

It is important to license all dogs here on Frenchboro if this is your primary residence and to maintain up to date vaccinations. Since we don't have an animal control officer to enforce this, I do my best to contact all dog owners.

The minimal fees for licensing ensure public safety as rabies is increasing in Maine and help the fight against animal cruelty and abuse. 90% of licensing fees go directly to the State of Maine Animal Welfare Program to support cruelty investigations. Licensing your dog demonstrates responsible pet ownership.

Elections:

Primary Election on June 14, 2022.

For a primary election, only people registered in a party (Republican / Democrats) can vote. 6 people voted in this primary

Annual Town Meeting: June 15, 2022

General Election: November 8, 2022

Out of 46 registered voters, 28 people voted. This was for state and local representatives, senators and governor. On Frenchboro, the governor race was a pretty even split with Paul LePage winning by a slight margin. Statewide, Governor Janet Mills won.

There are approximately 10 people who need to be removed from the voter list who no longer live here. I continue to try and have a more accurate list of current residents. Letters with return envelopes were sent to all, but not one was returned. Until these folks register and vote somewhere else, or send a signed change of address confirmation card, I cannot remove them from the Frenchboro list.

See everyone at this year's annual town meeting on **June 21, 2023!**

Respectfully submitted,
Jan Keiper
Town Clerk

Tax Collector's Report

FY2022-23

Real Estate Taxes Assessed 2021-2022	\$260,751.70
Collected 2023-2024	\$262.81
Collected 2022-2023	\$164,853.99
Collected 2021-2022	\$23,601.42
Collected 2020-2021	\$4,489.78
Collected 2019-2020	\$1,557.83
Collected 2018-2019	\$898.05

Collected 2017-2018	\$883.21
Collected 2016-2017	\$855.23
Collected 2015-2016	\$804.36
Collected 2014-2015	\$972.00
Collected 2013-2014	\$842.76
Interest Collected	\$2,911.15
Lien Fees Collected	\$276.68

Excise Tax Collector's Report

Auto Excise Collected	\$8,302.96
Boat Excise Collected	\$266.50
Fees	\$162.40

6:49 PM
05/30/23
Accrual Basis

TOWN OF FRENCHBORO
Profit & Loss Budget vs. Actual
July 1, 2022 through May 30, 2023

	Jul 1, '22 - May 30, 23	Budget
Income		
4000 · GENERAL FUND INCOME		
4001 · AUTO EXCISE	8,302.96	6,500.00
4002 · BOAT EXCISE	266.50	200.00
4003 · AUTO AGENT FEES	156.40	250.00
4004 · BOAT AGENT FEES	6.00	0.00
4005 · TOWN CLERK AGENT FEES	0.00	0.00
4006 · ANIMAL CONTROL/DOG LICENSES	0.00	0.00
4007 · REAL ESTATE INTEREST	2,911.15	6,500.00
4008 · LIEN FEES	276.68	500.00
4009 · STATE REVENUE SHARING	15,055.93	0.00
4010 · TREE GROWTH	0.00	1,400.00
4011 · BETE	8,435.00	0.00
4012 · HOMESTEAD	2,737.00	0.00
4013 · VETERANS	0.00	0.00
4014 · URIP	3,584.00	3,500.00
4015 · BANK INTEREST	117.90	500.00
4016 · MISC. INCOME	409.58	0.00
4017 · TRAVEL REIMBURSEMENTS	0.00	0.00
4018 · WASTE MGT INCOME	0.00	0.00
4019 · TEACHER'S HOUSE REVENUE	5,500.00	0.00
4020 · SCHOOL REVENUE	3,108.88	0.00
4021 · FIRE DEPT REVENUE	0.00	0.00
4022 · TAX COMMITMENT	228,788.00	228,788.00
4023 · PAYMENT IN LIEU OF TAXES	16,300.00	16,000.00
4024 · USE OF SURPLUS	0.00	30,000.00
4025 · OVER/SHORT	0.00	0.00
4026 · MMA DIVIDEND	366.00	0.00
4027 · LANDING STUDY REIMBURSEMENT	0.00	0.00
4029 · TAP SALE	3,325.04	0.00
4000 · GENERAL FUND INCOME - Other	0.00	0.00
Total 4000 · GENERAL FUND INCOME	299,647.02	294,138.00
Total Income	299,647.02	294,138.00
Expense		
5000 · ADMIN SALARIES		
5001 · ADMINISTRATOR	0.00	0.00
5002 · CONSTABLE	0.00	0.00
5003 · DEPUTY TREASURER	0.00	0.00
5004 · ELECTION CLERK	390.00	200.00
5005 · EMS DIRECTOR	0.00	0.00
5006 · FIRE CHIEF	0.00	0.00
5008 · HARBOR MASTER	0.00	250.00
5009 · MODERATOR	0.00	50.00
5010 · ROAD COMMISSIONER	0.00	0.00

6:49 PM
05/30/23
Accrual Basis

TOWN OF FRENCHBORO
Profit & Loss Budget vs. Actual
July 1, 2022 through May 30, 2023

	Jul 1, '22 - May 30, 23	Budget
5011 · SELECTBOARD	5,541.00	6,000.00
5012 · SELECTBOARD ASSISTANT	7,966.34	15,000.00
5013 · SELECTBOARD CHAIR	0.00	0.00
5014 · TAX/EXCISE TAX COLLECTOR	1,618.00	2,000.00
5015 · TECHNOLOGY CONSULTANT	0.00	0.00
5016 · TOWN CLERK/ REGISTRAR	1,385.25	1,500.00
5017 · TREASURER	4,367.00	6,000.00
5018 · WASTE MGT COORDINATOR	0.00	0.00
5019 · CODE ENFORCEMENT OFFICER	0.00	500.00
5020 · TREASURER TRAINING	0.00	0.00
5021 · DEPUTY CLERK	250.00	250.00
5000 · ADMIN SALARIES - Other	0.00	0.00
Total 5000 · ADMIN SALARIES	21,517.59	31,750.00
5100 · ADMIN EXPENSE		
5101 · ASSESSMENT MAINTENENCE	2,600.00	1,000.00
5102 · ATTORNEY	0.00	0.00
5103 · AUDIT	1,901.00	5,000.00
5104 · BANK FEES	0.00	250.00
5106 · DUES-MMA, HCPC	2,056.00	1,600.00
5108 · INSURANCES- P&C, LIAB., W/C	7,494.00	7,500.00
5109 · MISCELLANEOUS	322.35	500.00
5112 · POST OFFICE TRAINING	0.00	500.00
5113 · POSTAGE	388.25	300.00
5114 · POSTAL BOND	260.00	120.00
5115 · RENT/UTILITIES- FELLOW	0.00	0.00
5116 · SOCIAL SECURITY/MEDICARE	2,845.21	2,000.00
5117 · SUPPLIES	909.85	800.00
5118 · TECHNOLOGY	0.00	6,000.00
5119 · TELEPHONE	2,196.09	3,000.00
5120 · TOWN ADVERTISING/PUBLICATION	0.00	350.00
5121 · TRAINING/WORKSHOP FEES	50.00	1,000.00
5122 · IRS PENALITES/INTEREST	0.00	0.00
5123 · ACCOUNTING SERVICES	0.00	0.00
5124 · REGISTRY OF DEEDS	0.00	1,000.00
5125 · TRAVEL	1,342.25	0.00
5126 · EQUIPMENT	0.00	500.00
5127 · TAX MAPS	0.00	0.00
5100 · ADMIN EXPENSE - Other	0.00	0.00
Total 5100 · ADMIN EXPENSE	22,365.00	31,420.00
5200 · MUNICIPAL BUILDING		
5201 · ELECTRICITY	4,201.99	4,000.00
5202 · FUEL OIL	0.00	0.00
5203 · OPERATIONAL MAINTENANCE	4,939.23	2,500.00
5204 · RECREATION	0.00	1,000.00

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05/30/23
Accrual Basis

TOWN OF FRENCHBORO
Profit & Loss Budget vs. Actual
July 1, 2022 through May 30, 2023

	Jul 1, '22 - May 30, 23	Budget
5200 · MUNICIPAL BUILDING - Other	762.62	0.00
Total 5200 · MUNICIPAL BUILDING	9,903.84	7,500.00
5300 · PUBLIC WORKS		
5301 · CEMETERIES	0.00	600.00
5302 · COMPREHENSIVE PLANNING	0.00	0.00
5303 · EMS SERVICES/SUPPLIES	0.00	1,000.00
5304 · FERRY PIER ELECTRIC	409.25	750.00
5305 · GENERATOR/TRAILER	0.00	0.00
5306 · PUBLIC RESTROOMS	0.00	1,200.00
5307 · SNOW REMOVAL, SALT, SAND	20,193.13	21,000.00
5308 · TOWN DOCK ELECTRIC	1,957.01	1,500.00
5309 · TOWN DOCKS, FLOATS- OPER.	0.00	1,000.00
5310 · TOWN OF TREMONT	2,000.00	2,000.00
5311 · TOWN ROADS OPERATIONAL	1,916.25	5,000.00
5312 · TOWN STREET LIGHTS	927.64	1,200.00
5313 · WASTE MANAGEMENT	11,821.19	15,000.00
5314 · GENERAL ASSISTANCE	0.00	100.00
5315 · Maintenance Employee	0.00	0.00
5316 · MAIL STIPEND	0.00	1,000.00
5300 · PUBLIC WORKS - Other	0.00	0.00
Total 5300 · PUBLIC WORKS	39,224.47	51,350.00
5400 · FIRE DEPARTMENT		
5401 · DUES	0.00	0.00
5402 · EQUIPMENT	385.94	0.00
5403 · MISC.	0.00	0.00
5404 · TRAVEL	0.00	0.00
5405 · TRUCK EXPENSE	0.00	0.00
5400 · FIRE DEPARTMENT - Other	0.00	3,500.00
Total 5400 · FIRE DEPARTMENT	385.94	3,500.00
5500 · TEACHER'S HOUSE OPERATIONAL		
5501 · ELECTRIC	0.00	0.00
5502 · HEATING OIL/PROPANE	0.00	0.00
5503 · MAINTENANCE	2,472.74	200.00
5500 · TEACHER'S HOUSE OPERATIONAL - Other	1,864.81	0.00
Total 5500 · TEACHER'S HOUSE OPERATIONAL	4,337.55	200.00
5600 · UNCLASSIFIED ACCOUNTS		
5601 · AMERICAN RED CROSS	0.00	0.00
5602 · COMMUNITY HEALTH AND COUNSE	0.00	0.00
5603 · DOWNEAST AIDS NETWORK	0.00	0.00
5604 · DOWNEAST HEALTH SERVICES	0.00	0.00
5605 · EMMAUS SHELTER	0.00	0.00
5606 · HOSPICE OF HANCOCK COUNTY	0.00	0.00
5607 · ISLAND INSTITUTE	0.00	0.00
5608 · THE LEARNING COLLABORATIVE	0.00	0.00

6:49 PM
05/30/23
Accrual Basis

TOWN OF FRENCHBORO
Profit & Loss Budget vs. Actual
July 1, 2022 through May 30, 2023

	Jul 1, '22 - May 30, 23	Budget
5609 · WHCA	0.00	0.00
5610 · WIC	0.00	0.00
5611 · WINDPOWER STUDY	0.00	0.00
5612 · YESTERDAY'S CHILDREN	0.00	0.00
5613 · FRENCHBORO HISTORICAL SOCIETY	600.00	0.00
5614 · MAINE LOBSTERMAN ASSN	0.00	1,000.00
5600 · UNCLASSIFIED ACCOUNTS - Other	0.00	0.00
Total 5600 · UNCLASSIFIED ACCOUNTS	600.00	1,000.00
5700 · SCHOOL EXPENSE	170,865.11	144,903.00
5800 · ABATEMENTS/REFUNDS RE TAX	0.00	0.00
5801 · BOND COUNSEL	0.00	0.00
5802 · GENERAL ASSISTANCE	0.00	0.00
5803 · HANCOCK COUNTY TAX	6,852.02	6,852.02
5804 · PUBLIC LIBRARY	0.00	600.00
5805 · RECONCILIATION DISCREPANCIES	0.00	0.00
5806 · ROAD/DOCK BOND PAYMENTS	23,889.14	24,000.00
5807 · ROAD/DOCK CAPITAL(NEW)	0.00	0.00
5900 · RESERVE TRANSFERS		
5901 · ROAD MAINTENCE RESERVE	10,000.00	10,000.00
5902 · MUNICIPAL BUILDING RESERVE	5,000.00	5,000.00
5900 · RESERVE TRANSFERS - Other	0.00	0.00
Total 5900 · RESERVE TRANSFERS	15,000.00	15,000.00
63300 · Insurance Expense	0.00	0.00
66000 · Payroll Expenses	0.00	0.00
Total Expense	314,940.66	318,075.02
Net Income	-15,293.64	-23,937.02

This report focuses on the collective efforts of students, staff, and administrators working in the MDI Regional School System/AOS 91 during the 2021-22 school year. The tables below summarize our collective efforts, specific areas of focus, and, in some cases, revisions to plans for each Goal Area, as well as steps we plan to take in the 2022-23 school year. All goals and objectives align with the New England Association of Schools and Colleges (NEASC) and support the MDIRSS Service Promise: *AOS 91 works to interrupt educational inequities so that each child will thrive, one conversation at a time.*

Goal 1: *Strengthen Learning Culture*

Learning culture promotes shared values and responsibility for achieving the school's vision.	
Looking back, we... <i>(September 2021 to August 2022)</i>	Looking ahead, we plan to... <i>(September 2022 to August 2023)</i>
<ul style="list-style-type: none"> Provided opportunities, resources, and support for teachers to develop and refine lessons and practices as it relates to: Anti-Bias Anti-Racism, social-emotional learning, mental health, and trauma-informed practices 	<p>In support of our service promise:</p> <ul style="list-style-type: none"> Continue to steward the development of Anti-Bias Anti-Racist lessons and practices, strengthen social emotional learning through advisory programs and restorative practices in middle and high schools

Goal 2: *Improve Student Learning*

Student learning practices maximize the impact of learning for each student.	
Looking back, we... <i>(September 2021 to August 2022)</i>	Looking ahead, we plan to... <i>(September 2022 to August 2023)</i>
<ul style="list-style-type: none"> Offered Professional Learning Opportunities to interested administrators, teachers & Ed Techs: <ul style="list-style-type: none"> High Impact Teaching Strategies Using Tech for High-Impact Teaching The Science of Reading. Supported Civil Discourse programming in all 6 - 11 social studies classrooms. 	<ul style="list-style-type: none"> Review the newly updated MS and HS Maine DOE ELA and Math standards and revise the curriculum as needed (standards and scope and sequence) Research beginning an Educators Rising chapter Use grant funding to purchase decodable texts for K-2 classrooms in support of Science of Reading

Goal 3: *Support Professional Practices*

Professional practices ensure that practices and structures are in place to support and improve student learning.	
Looking back, we...(September 2021 to August 2022)	Looking ahead, we plan to...(September 2022 to August 2023)
<ul style="list-style-type: none"> • Worked to create an inclusive school climate that would attract a diverse workforce by explicitly communicating our values in our Professional and Teaching Frameworks. • Developed leadership pathways for ed techs and teachers. 	<ul style="list-style-type: none"> • Continue to refine the Performance Evaluation and Professional Growth System: <ul style="list-style-type: none"> ○ Form Steering Committee ○ Align student and parent surveys with new Frameworks ○ Pilot updated documents

Goal 4: *Construct Learning Support*

Learning support ensures that the school has appropriate systems to support student learning and well-being.	
Looking back, we...(September 2021 to August 2022)	Looking ahead, we plan to...(September 2022 to August 2023)
<ul style="list-style-type: none"> • Explored the feasibility of a Pre-K program to serve Mount Desert. A program to serve 4-year olds was reviewed and approved by the MDES Board. • Implemented a Pre-K program to serve Tremont and Southwest Harbor 4-year olds. • Offered a combined K-5 Summer School program, expanding from a tutoring model to a full-day program • Offered a combined ESY program parallel to the Summer School program • Continued to strengthen our academic and behavior Multi-Tiered System of Support (MTSS) by defining what MTSS is for all MDIRSS schools 	<ul style="list-style-type: none"> • Begin a PreK program in Mount Desert • Tremont School will submit a PreK Expansion Grant to the MDOE • Continue to support and improve the Summer School and ESY experience • Continue to strengthen our academic, behavior and SEL Multi-Tiered System of Support (MTSS) by: <ul style="list-style-type: none"> ○ Hire a district coach from Great Schools Partnership ○ Purchase PowerSchool Special Programs to house MTSS and 504 plans ○ Determine a PreK-10 Universal Screener with cut scores ○ Purchase AimswebPlus for progress monitoring

Goal 5: *Ensure Learning Resources*

Learning resources ensure that the school has resources necessary to meet the learning needs of all students.	
Looking back, we...(September 2021 to August 2022)	Looking ahead, we plan to...(September 2022 to August 2023)

<ul style="list-style-type: none"> ● Followed the continued advice of the Maine DOE, MDI Hospital, and the Jackson Lab for carrying out full-time in-person instruction in all of our schools and to support extra-curricular activities. ● Completed major upgrade of technology infrastructure including replacement of firewalls, expansion of bandwidth and extension of wifi to areas outside of each school. ● Expended grant funds to support hotspot services for students who must quarantine due to COVID-19. ● Hired a tech support specialist for Bar Harbor, Southwest Harbor, and the district. ● Reviewed and updated the district website to improve communications with staff, families and MDIRSS communities. ● Continued to advance and expand conservation, sustainability, and alternative energy programs in all MDIRSS schools (ex. Electric Bus) <p><i>Specific to COVID-19 impact:</i></p> <ul style="list-style-type: none"> ● Revised budgets downward as needed. ● Use federal COVID Relief Funds to safely open schools. ● Managed 24 federal and state grants. ● Implemented a pooled testing program for staff and students. ● Used federal COVID Relief Funds to safely open schools. ● Used federal funds to continue to provide food resources to support families in the community 	<ul style="list-style-type: none"> ● Continue to explore options for contracting with an external Human Resources provider to reduce current legal fee expenses, support business office personnel, principals and to provide a consistent response to staff needs. ● Continue to work with the school board to restructure and plan/implement a combined middle school and/or RSU structure. ● Continue to manage COVID relief grant funds. ● Host a Job Fair to recruit substitutes, ed techs, bus drivers and custodians
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Respectfully submitted by: Mike Zboray, Superintendent of Schools, Julie Keblinsky, Director of Teaching and Learning 7-12; Rhonda Fortin, Director of Teaching and Learning Pre-k - 6; Melissa Beckwith, Director of Special Services; Cathy Kozaryn, Assistant Director of Special Services, and Nancy Thurlow, Business Manager working in close collaboration with all of the principals of schools in the MDI Regional School System: Matt Haney (MDI High School), Heather Webster (Conners-Emerson School), Gloria Delsandro (Mount Desert Elementary), Crystal DaGraca (Trenton Elementary School), Katie Truesdale (Cranberry Islands, and Frenchboro Schools), Mimi Rainsford (Swan's Island), Christine Gray (Pemetec Elementary School), and Jandrea True (Tremont Consolidated School).

Frenchboro School Report

The 2022-2023 school year began with beautiful weather, ripe for outdoor adventures! We were delighted to continue our Outer-Island partnerships this year, in collaboration with the Island Institute Teaching and Learning Collaborative (TLC), and Maine Seacoast Mission. This fall, we participated in the Inter-Island Event on Isle au Haut as well as our TLC outing at Tanglewood. This spring we went to Cuttyhunk Island in Massachusetts with our TLC partners. In addition to in-person trips, we have participated in virtual programming such as our weekly TLC book groups, online yoga and exercise with Douglas Cornman, art with Mary Lyman, as well as participating in several virtual parties with our island friends this year, which include: Cliff, Frenchboro, Monhegan, Isle au Haut, and Cuttyhunk Islands. Students have been working with Meteorologist Nikki Becker, from the National Weather Service, building ROVs! While we still have had to navigate COVID concerns, there is a greater sense of normalcy this school year. There is a lot of joy in our little school and we are grateful for your continued support in order to make this possible.

Frenchboro School Enrollment

K: 1
1: 1
2: 1
4: 2

Frenchboro Staff: Cathy Dunn (Occupational Therapist, through December, 2022), Cathi Goebel (Nurse), Kristen Ebert (Guidance), Kate Philbrook (Speech/Language, through December, 2022), Katie Truesdale (Principal/Special Education), Laura Venger (Teacher), Kaity Walsh (Occupational Therapist as of January, 2023).

Frenchboro School Board: Many thanks to Rachel Bishop, Chistina Lunt, Board Chair, and Mable Lunt for their service to our school community.

Facilities: Eric Hann, AOS 91 Maintenance Director, continues to oversee Frenchboro School projects in collaboration with school administration and the school board.

Curriculum and Instruction: As part of developing a comprehensive Multi-Tiered System of Support, (previously known as Response to Intervention), AOS 91 has been collaborating with the Great Schools Partnership. Julie Keblinsky (7-12) and Rhonda Fortin (Pre-K-6), the Directors of Teaching and Learning, continue to support us in this work. NWEA testing has been selected by the Maine DOE as the English Language Arts and Mathematics assessment, for students beginning in grade 3, which is given in the fall and spring. This, in addition to other district assessment measures, assists in our differentiation efforts.

Have a wonderful summer!

Respectfully submitted,

Katie Truesdale

Acadia Disposal District Annual Report

2023 for 2022

The Acadia Disposal District (ADD) is an independent quasi-municipal, tax-exempt solid waste corporation with its main office located in the Town of Mount Desert. It received its Certificate of Organization from the State of Maine in 2003. The purpose of the ADD is to assist with the cost-effective, environmentally friendly, efficient, and lawful management, disposal, and recycling of waste materials on behalf of its member towns. The ADD has an adopted set of by-laws by which the district is operated, and each member community has signed an interlocal agreement as a requirement for joining. Charter Members of the ADD include the towns of Cranberry Isles, Mount Desert and Trenton; Frenchboro and Tremont have since joined. We would welcome additional member communities.

A. Board of Directors: As some of you may know I have retired from my position as Public Works Director for the Town of Mount Desert as of early September 2022. I have been working part-time which will likely wrap up by mid-March 2023. I plan to stay on as Chairperson of the ADD for a while yet. In conformance with the member town's interlocal agreements, the Board of Directors consists of one representative per member town. Each director has one vote regardless of the population or evaluation of the town they represent. We encourage anyone with solid waste related questions or comments to contact their local director. The members are:

Cranberry Isles: Jim Fortune at james@cranberryisles-me.gov

Frenchboro: Richard Turner at rladdturner@gmail.com

Mount Desert: Tony Smith, Chairperson at 29parsonscounty@gmail.com

Tremont: Carey Donovan, Clerk at carey3d@gmail.com

Trenton: Martha B. Higgins at atlmainiac@comcast.net

Treasurer, Kathi Mahar

B. ADD Website: The ADD website went online in February 2019. We had been wondering about its effectiveness and if we should continue to maintain it. We decided to keep the site and provide some local hands-on management from those amongst the Board. Director Donovan offered to be the go to person for us either by making changes to the site ourselves as needed or to coordinate work on it with our web site provider. We look to be more active with the site this coming year by getting various documents on the site and progress on the siting and

development of the household hazardous waste drop-off facility that we were successful in procuring federal funding for. We can be found at <https://acadiadisposal.org/>.

C. Recycling: Most towns who had opted for the Costal Resources of Maine (CRM) facility's "One Bin All In" program have restarted their own program following the closure of CRM in May 2020. The process was doing what it was designed to do but a lack of funds and insufficient management lead to the closure, achieving greater than 50% diversion on a number of occasions while it was open. Please see the following section for more on the MRC and the Hampden facility, now owned by the MRC and renamed Municipal Waste Solutions.

D. Municipal Review Committee (MRC): The MRC is a nine-member Board of Directors (the Board) which works for its 115 member towns, cities, and solid waste districts, of which I am one, who are elected to staggered three-year terms by the member communities. All members of the Board serve the membership on an at-large basis with a focus on implementation of the MRC mission for the benefit of the entire MRC region. The MRC mission is to help provide access to safe, sustainable, efficient, and affordable management of municipal solid waste (MSW) with a maximum diversion of materials away from landfills. Board members are not paid as some people seem to believe. The Board is typically comprised of town and city managers, public works directors, finance directors, former bankers, members of their local selectboard or council, managers of solid waste facilities and folks retired from jobs or who participate in volunteer work that lends itself to being a productive Board member. The Board is assisted by an executive director, consultants and legal counsel. Additional information about the MRC can be found at www.mrcmaine.org.

E. Municipal Review Committee (MRC) and the Hampden Solid Waste Processing Facility: On August 5, 2022, after many months of negotiations between the Bondholder Trustee, the Receiver, Lienholders, and the MRC, the sale of the waste processing facility in Hampden to the MRC was approved. This was exciting news and marked a significant first phase of the plant's reopening. We then came to terms with the last objecting lienholder, and with that news, the Judge was able to approve the sale of the Facility to the MRC.

As reported on August 10, 2022, it became official. The MRC completed the purchase of the Hampden Facility. With the Court's approval of the sale, MRC completed the paperwork to

officially own the plant. After two long years of uncertainty, MRC was excited to take full control of, and make timely decisions on, plant operations. Efforts began to focus on reopening under the new name, Municipal Waste Solutions, and the successful return to processing municipal solid waste and recycling for our members.

On August 19, 2022, the MRC shared an op-ed from the Bangor Daily News by MRC President Karen Fussell and MRC Vice President Tony Smith and written on behalf of the entire Board of Directors.

“The Municipal Review Committee (MRC) is a nonprofit organization representing 115 Maine communities that have joined together to ensure the affordable, long-term, and environmentally sound disposal of their municipal solid waste. Earlier this year, the MRC took steps to force the sale of the currently shuttered solid waste processing facility in Hampden. As a result, the MRC now owns a state-of-the art \$80-plus million facility and the land on which it sits. The MRC is excited for this new opportunity — for increased recycling, for less waste to landfill and, for helping the state with its climate goals. The plant is in good operating condition. During its closure, the MRC monitored the plant’s control systems and equipment and kept it warm during cold winter months. We know that the plant’s technology works. It operated successfully during the seven months prior to its closing, demonstrating that it was capable of accepting and processing waste with diversion rates that exceeded the 50 percent Department of Environmental Protection permit requirement. It is important to remember that the prior owner’s failure was due to poor management, lack of financing, and delayed permit approval, not the plant itself.

Ownership of the plant offers a unique opportunity for MRC communities to take control of and be responsible for their own municipal solid waste. It enhances the MRC’s overarching goal of providing reliable, affordable, and environmentally sound solid waste management for MRC’s members. There is more at stake here than just the plant in Hampden. The state’s other processing facilities are aging and have limited capacity. Adding the Hampden plant’s capacity and modern technology to the state’s solid waste processing infrastructure is critical to meeting the needs of this region. It could also increase statewide recycling and diversion rates and foster more collaboration in efforts to diversify Maine’s approach to municipal solid waste management.”

It has been estimated that \$20 million will be needed to successfully restart the plant and cover operating costs until the facility achieves profitability. Rather than asking MRC members to provide this level of funding, MRC solicited proposals from potential private sector partners and signed an exclusivity agreement with one of the companies that submitted a proposal, Revere

Capital Advisors, LLC (Revere). Jumping ahead now to January 2023, the exclusivity period ended; we were not able to come to terms with Revere and decided to solicit proposals once again from private companies and to also investigate public financing options. That is where we stand as of today, February 27, 2023.

The Board of Directors of the MRC will continue to make the efforts necessary to get the Hampden facility up and running to address the solid waste processing needs of our area. We will make developments known through our Constant Contacts and future meetings. We thank all everyone for their patience. There is strength in numbers and we look forward to working with all members towards a successful reopening of the MWS facility.

F. Household Hazardous Waste & Universal Waste Collection Day: The ADD sponsored another successful HHW&UW (Household Hazardous Waste & Universal Waste) collection event on September 24, 2022. We were once again at MDIHS having conducted last year's successful collection at the Town of Tremont's parking lot. As before, this year's collection was open from 9:00 AM to 10:00 AM for truckloads of materials from the outer islands then from 10:00 AM to 2:00 PM for the general public. Financial assistance from the League of Towns, use of the MDIHS parking lot, the work of our volunteers and waste vendors we have successfully worked with in the past, helped make this a very successful event. Materials were delivered to us from the same towns as last year. We accepted the following universal waste materials this year shown below.

Universal Waste (UW): The comparison summary of universal waste collected in 2021 and 2022 is shown below. Some of the waste is measured per each item; some by weight. The reduction in weight of televisions might be one big reason this year's weight is quite a bit less than last years.

UW Summary	2021		2022	
Item	Units	Weight	Units	Weight
	Each	Pounds	Each	Pounds
Fluorescent Lights	481	NA	391	NA
Batteries:				
Alkaline	NA	250	NA	295

Lead Acid	NA	1,102	NA	1,893
Lithium	NA	54	NA	38
NiCD	NA	16	NA	29
NiMH	NA	18	NA	26
Button Cell Battery	NA	6	NA	7
CFL	NA	379	21	Ea.
U lamp	NA	0	18	Ea.
CPU's and Laptops	NA	1,433	NA	558
Miscellaneous: Circuit Boards, Drives, Monitors	NA	700	NA	1,374
Monitors	NA	0	NA	148
Printers	NA	1,356	NA	873
Televisions	NA	5,452	NA	2,689
Air Conditioners	NA	0	NA	0
Microwaves for recycling	NA	100	NA	0
Smoke Detectors	NA	13	NA	27
Wire and Cable	NA	0	NA	0
Cell Phones	NA	0	NA	0
Freon containing	NA	0	NA	0
Transformers (PCB)	NA	0	NA	0
Hg Containing Devices	NA	0	NA	1
Totals	481	11,063	391	7,957

Household Hazardous Waste (HHW): There were 725 units of HHW items collected in 2021 compared to 739 in 2022 with one unit being equal to 10 gallons or forty pounds, as applicable. This was another very good collection day for all concerned. The waste materials included oil-

based paint, turpentine, varnish, stains, auto fluids, paint removers and strippers, swimming pool and photo chemicals, adhesives, solvents, fertilizer, oven and drain cleaner, fungicides, herbicides, pesticides, acids, and linseed oil. We do not record exact amounts of the specific waste material; we estimate the number of units of each.

G. Congressionally Directed Spending (CDS) Application: Following is a portion of our application for funds related to siting and building an on-island household hazardous waste collection facility we made to Senators Collins and King in late 2022. We were successful in our application, being awarded \$350,000 towards our proposed project.

From the application “The Acadia Disposal District is grateful for Congress’s consideration of supporting our efforts to site and construct a local regionalized Household Hazardous Waste collection facility. We particularly thank Senator King and his staff for their efforts on our behalf. We have had highly successful one-day annual collection events for nearly two decades typically held at a publicly owned parking lot. We have anywhere from 100 to 250 participants each year and have had three single day collection records set by our collection vendor. Those who do participate are willing to drive to the collection site, put their vehicle in line, and wait, sometimes for hours, to drop off their items that include petroleum products, fertilizers, mercury containing items, paint, and many more. These people participate because they know the materials will be managed in an environmentally sound manner utilizing materials handling practices such as recycling, reuse, or disposal to protect the wonderful environment of where we live.

Having our own facility that can be accessed on certain days of the week year-around will provide the people with the opportunity to dispose of their materials on a regular basis and not have to store it while waiting for the annual event. Despite our current success with the annual events, we wonder at times how much of the materials are not saved and dropped off at our collection event. People being people, there are probably some materials that end up dumped into the woods and waters of our area or get bagged up and disposed of with regular trash. The 100 to 250 participants we typically see each year might translate into 400 to 1,000 people. This is a small percentage of the total number of residents in the communities that participate in our collection. For those of you familiar with our area, we are located on or around Mount Desert Island in Maine, a place where millions of people come from all over the world to join the

14,000 or so of us who live in the area in enjoying the woods and waters I spoke of. Thinking that some of these materials might get into the environment is a terrible thought; a tragedy.

It is our opinion that with a readily accessible, year-around Household Hazardous Waste collection facility, we can increase the odds that such materials will be managed in accordance with the Acadia Disposal Districts challenge of assisting member and non-member towns with the cost-effective, environmentally friendly, efficient, and lawful management, disposal, and recycling of solid waste materials. We feel that with the continued support of Congress and Senator King and his staff, we can do just that for one component of the solid waste stream with a local regionalized collection facility for area Household Hazardous Waste management. If successful with our application, the requested funding will go a long way towards making such a facility a reality. Thank you all very much.”

H. Student Grants: As reported in the past, the ADD established a student grant program for schools located in ADD member towns. The grant must be applied for before implementation of a project and there is no deadline for our receipt of an application. We do not have a formal application form but the request for a grant must be made to us in writing. If you have any questions about the grants or the process, please contact Chairperson Tony Smith at 29parsonscounty@gmail.com

I. Insurance: ADD purchases volunteer, property and casualty and workers compensation insurance from MMA. We are required to carry the workers compensation insurance even though we do not have any employees; the volunteer directors are considered when rates are calculated for coverage. The insurance is to cover any lost time suffered by a volunteer should they be hurt while participating in an ADD function e.g., a Board of Directors meeting, the HHW&UW collection, etc. Each year we have received a rebate from MMA for not having filed any claims.

J. Financial Audit: We had another successful audit for FY-2022 using the services of James W. Wadman CPA in Ellsworth. Thanks to Treasurer Mahar for her management of our accounts and her preparation of audit materials provided to the auditor. She is key to our audit success.

K. Summary: In summary, the Board of Directors of the ADD would like to encourage all residents and taxpayers in our member towns to become active in learning about solid waste issues. We particularly encourage our municipal officials and officers to do so. Even though

each director works with the understanding that they would like to become the solid waste expert in their community thereby reducing the workload of town officials, nothing can replace firsthand knowledge. Our meetings are open to the general public and are held at 9:30 A.M. on the third Thursday of the month in the Town of Mount Desert meeting room at 21 Northeast Harbor. We are no longer holding meetings that provide teleconferencing services. We are in the process of trying to get everyone Zoom savvy.

Thank you for your continued support.

Sincerely,

Tony Smith, ADD Chairperson

FRENCHBORO SCHOOL DEPARTMENT									
		21-22	22-23	22-23	23-24				
		Actual	Current	Anticipated	Proposed	\$	%		
Regular Instruction	Expend.	Budget	Expend.	Budget	Difference	Difference	Explanation		
Regular Instruction									
1100-1000-510100	Teacher's Salaries: 3-8	65,658	68,494	68,494	75,339	6,845	9.99%		
1100-1000-510100	Music Program	-	-	-	-	-	#DIV/0!		
1100-1000-510101	Negotiated Agreements	-	-	-	-	-	#DIV/0!		
1100-1000-510200	Ed. Tech. Salary: 3-8	-	-	-	-	-	#DIV/0!		
1100-1000-512300	Substitutes	900	1,000	1,000	1,000	-	0.00%		Sub rate = \$125/day
1100-1000-520100	Benefits - Tchrs. 3-8	3,450	3,625	3,625	4,460	835	23.03%		
1100-1000-520200	Benefits - Ed. Tech. 3-8	-	-	-	-	-	#DIV/0!		
1100-1000-520300	Benefits - Subs	13	76	76	76	-	0.00%		
1100-1000-521100	BC/BS: Tchrs. 3-8	7,637	7,985	7,984	8,464	479	6.00%		82% S1000 6% Rate Incr
1100-1000-521101	Deductible Coverage	59	1,600	1,000	800	(800)	-50.00%		
1100-1000-525100	Tuition Reimb.: Taxable	-	-	-	-	-	#DIV/0!		
1100-1000-525110	Tuition Reimb.: Non-Tax.	230	-	-	-	-	#DIV/0!		REAP or other grant to fund
1100-1000-526300	Unemployment	-	-	-	-	-	#DIV/0!		
1100-1000-527100	Worker's Comp. Insurance	-	-	-	-	-	#DIV/0!		
1100-1000-543000	Contr. Svcs.: Equip. Repair	-	50	-	50	-	0.00%		Repair Equip. Other than Copier
1100-1000-543000	Island Institute Fellow	-	-	-	-	-	#DIV/0!		Island Fellow Cost
1100-1000-558000	Staff Travel	30	750	250	750	-	0.00%		
1100-1000-561000	Teaching Supplies	1,760	2,000	1,900	2,000	-	0.00%		Incl. Paper Order /Toner Agreem
1100-1000-564000	Books & Periodicals	397	650	600	650	-	0.00%		
1100-1000-573000	Replace/Purch of Equip.	-	-	455	500	500	#DIV/0!		
1100-1000-581000	Dues, Fees, Conf.	-	-	-	-	-	#DIV/0!		
1100-1000-589005	Misc./Special Academic Progr	-	-	-	-	-	#DIV/0!		Art/Music/PE/Health
1100-1000-590000	Contingency	-	3,000	-	3,000	-	0.00%		
1120-1000-510100	Teacher's Salaries: K-2	-	-	-	-	-	#DIV/0!		
1120-1000-520100	Benefits - Tchrs. K-2	-	-	-	-	-	#DIV/0!		
1120-1000-561000	BC/BS: Tchrs. K-2	-	-	-	-	-	#DIV/0!		
1120-1000-561000	Teaching Supplies K-2	-	-	-	-	-	#DIV/0!		
1120-1000-564000	Textbooks K-2	-	-	-	-	-	#DIV/0!		
1120-1000-573000	Equipment K-2	-	-	-	-	-	#DIV/0!		
1120-1000-581000	Dues, Fees, Conf. K-2	-	-	-	-	-	#DIV/0!		
1200-1000-556000	Tuition: Regular - Secondary	-	-	-	-	-	#DIV/0!		
Total Regular Instruction		80,134	89,230	85,384	97,089	7,859	8.81%		
Article 22		Regular Instruction							

FRENCHBORO SCHOOL DEPARTMENT									
		21-22	22-23	22-23	23-24				
		Actual	Current	Anticipated	Proposed	\$	%		
Special Education	Expend.	Budget	Expend.	Budget	Difference			Explanation	
Special Education									
2100-1000-510100	Reg. Classrm - Tchrr. Salary	2,585	3,420	6,110	6,426	3,006	87.89%	\$6,900 minus local entl 22-23	
2100-1000-510200	Spec. Ed.: Ed. Tech.	-	-	-	12,328	12,328	#DIV/0!	Part-time 4% Position	
2100-1000-520100	Benefits - Teacher	85	181	324	381	200	110.50%	Part-time 15 hrs./wk.	
2100-1000-520200	Benefits - Ed. Tech.	-	-	-	730	730	#DIV/0!		
2100-1000-521100	BC/BS - Teacher	-	-	-	-	-	#DIV/0!		
2100-1000-521101	Deductible Coverage	-	-	-	-	-	#DIV/0!		
2100-1000-534400	Prof. Svcs.: Direct Instruction	37	8,500	-	-	(8,500)	-100.00%	Contracted Direct Instruction	
2100-1000-556000	Spec. Ed. Reserve	2,500	2,500	1,500	1,000	(1,500)	-60.00%	AOS Res maxed / Local only	
2100-1000-556001	Tuition Surcharge - Spec Ed	-	-	-	-	-	#DIV/0!		
2100-1000-558000	Staff Travel - Reg. Class. Plac	300	500	200	500	-	0.00%		
2100-1000-561000	Supplies	6	500	500	500	-	0.00%	Addtl Needs	
2100-1000-589000	Misc Exp-Reg Class Placemnt	-	-	-	-	-	#DIV/0!		
2500-2330-534400	AOS Spec. Svcs. Assessment	5,650	5,833	5,910	6,925	1,042	17.71%		
2500-2330-581200	Dues & Fees - Medicaid Bill.	88	90	30	90	-	0.00%		
2800-2140-534400	Other Prof. Svcs. - Counsel.	218	600	300	600	-			
2800-2150-534400	Prof. Svcs.: Speech/OT/PT	8,757	7,500	17,000	22,000	14,500	193.33%	1/2 Day/Week	
2810-1000-534400	Other Prof. Svcs. - Summ Schl	-	750	750	750	-	0.00%		
Total Special Education		20,226	30,424	32,624	52,230	21,806	71.67%		
	Article 23	Special Education			\$ 52,230				
	Article 24	Career & Technical Education			\$ -				
	Article 25	Other Instruction			\$ -				
Student & Staff Support									
	Guidance								
0000-2120-510100	Salaries: Guidance Counsel.	5,686	6,000	5,940	6,557	557	9.28%	2 Days per month	
0000-2120-520100	Soc. Sec./Medicare	301	318	315	388	70	22.01%		
0000-2120-521100	BC/BS: Guidance	-	-	-	-	-	#DIV/0!		
0000-2120-561000	Supplies	-	100	-	100	-	0.00%		
	Total Guidance	5,987	6,418	6,255	7,045	627	9.77%		
Health Services									
0000-2130-534000	Nurse - Contracted Hours	1,401	1,450	1,400	1,450	-	0.00%		
0000-2130-560000	Supplies	39	50	50	50	-	0.00%		
	Total Health Services	1,440	1,500	1,450	1,500	-	0.00%		
Improvement of Instruction									
0000-2200-530000	Assess.: Curric. & Techn.	4,702	5,127	5,144	6,151	1,024	19.97%		
0000-2210-515000	Improve Instr.: Mentors	1	-	-	-	-	#DIV/0!	Taking Cost fr REAP Grant	
0000-2212-533000	Curric. Dev. - Prof. Empl. Train	24	48	60	60	12	25.00%		
0000-2212-589000	Wellness Incentives	-	250	250	250	-	0.00%		
	Total Improve. Of Instruction	4,727	5,425	5,454	6,461	1,036	19.10%		
	Library & Audio Visual								

FRENCHBORO SCHOOL DEPARTMENT									
		21-22	22-23	22-23	23-24				
		Actual	Current	Anticipated	Proposed	\$	%		
		Expend.	Budget	Expend.	Budget	Difference	Difference	Explanation	
Student & Staff Support									
	Technology								
0000-2230-534000	Other Prof. Svcs. - Techn.	1,000	1,000	1,000	1,000	-	0.00%	5 trips - AOS staff	
0000-2230-543200	Contr. Svcs.: Repairs	-	-	-	-	-	#DIV/0!		
0000-2230-565000	Tech. Related Software/Suppl	62	350	575	350	-	0.00%		
0000-2230-565002	Software Licenses - AOS 91	635	750	700	750	-	0.00%		
0000-2230-573400	Equipment	-	800	200	800	-	0.00%		
	Total Technology	1,697	2,900	2,475	2,900	-	0.00%		
	Article 26				\$ 17,906				
System Administration									
	School Committee								
0000-2310-515000	Salaries: School Committee	-	300	300	300	-	0.00%		
0000-2310-520000	Soc. Sec. / Medicare	-	23	23	23	-	0.00%		
0000-2310-534000	Prof. Svcs.: Legal & Audit	5,534	3,500	3,500	4,000	500	14.29%		
0000-2310-581000	Dues / Fees / Conferences	274	140	141	150	10	7.14%	MSBA Dues	
	Total School Committee	5,808	3,963	3,964	4,473	510	12.87%		
System Administration									
	Office of Superintendent								
0000-2320-534100	Assessment: Administration	6,660	7,165	7,186	7,292	127	1.77%	FR % = .91% .05% more than 22-23	
	Total Office of Supt.	6,660	7,165	7,186	7,292	127	1.77%		
	Article 27				\$ 11,765				
School Administration									
	Office of Principal								
0000-2410-510800	Salaries: Principal	17,436	18,456	22,016	22,897	4,441	24.06%	1 Day/wk. (20% Time)	
0000-2410-520800	Benefits: Principal	922	976	1,165	1,356	380	38.93%		
0000-2410-521800	BC/BS: Principal	2,703	2,974	4,380	4,643	1,669	56.12%	6% Rate Increase	
	Deductible Coverage	-	320	320	320	-	0.00%		
0000-2410-544000	Copier Lease/Purchase	367	368	368	368	-	0.00%	Copier Lease - Paymt 3 of 5	
0000-2410-544000	Advertising	304	500	300	500	-	0.00%		
0000-2410-558000	Staff Travel-Principal	1,275	200	200	200	-	0.00%		
0000-2410-560000	Office Supplies / Postage	103	200	200	200	-	0.00%		
0000-2410-581000	Dues / Fees / Conferences	617	200	275	200	-	0.00%		
0000-2410-589000	Miscellaneous Expenses	-	-	-	500	500	#DIV/0!		
	Total Office of Principal	23,727	24,194	29,224	31,184	6,990	28.89%		
	Article 28				\$ 31,184				
	School Administration								

FRENCHBORO SCHOOL DEPARTMENT									
		21-22	22-23	22-23	23-24				
		Actual	Current	Anticipated	Proposed	\$	%		
		Expend.	Budget	Expend.	Budget				Explanation
Transportation and Buses									
Student Transportation									
0000-2700-551300	Room & Board-Secondary	-	-	-	-	-	-	#DIV/0!	
0000-2700-551400	Student Trans/Purch Privat	-	-	-	-	-	-	#DIV/0!	
	<i>Total Transportation</i>	-	-	-	-	-	-	#DIV/0!	
	<i>Article 29</i>				\$ -				
Facilities Maintenance									
Operation & Maint. Of Plant									
0000-2600-511800	Salaries: Custodians	2,700	2,500	2,500	2,500	-	0.00%		
0000-2600-520800	Soc. Sec./ Medicare / Retire.	160	191	192	192	1	0.52%		
0000-2600-552000	Insurance: Building/Equip.	1,231	1,475	1,398	1,538	63	4.27%		
0000-2600-552100	Insurance - Laptop	-	-	-	-	-	#DIV/0!		
0000-2600-553200	Telephone	706	1,000	800	1,000	-	0.00%		
0000-2600-560000	Supplies	285	300	917	700	400	133.33%		
0000-2600-562200	Electricity	2,011	1,900	2,000	2,300	400	21.05%		
0000-2600-562400	Heating Oil	1,013	2,500	1,500	3,000	500	20.00%		
0000-2600-573000	Replace/Purchase Equipment	746	600	300	600	-	0.00%		
0000-2600-581000	Dues / Fees / Conferences	-	-	-	-	-	#DIV/0!		
0000-2600-589000	Miscellaneous	-	-	-	-	-	#DIV/0!		
0000-2620-543000	Contr. Svcs.: Building	28	2,500	2,500	4,900	2,400	96.00%		
0000-2630-543000	Contr. Svcs.: Grounds	-	250	250	250	-	0.00%		
0000-2640-543000	Contr. Svcs.: Equip. Repair	-	-	-	-	-	#DIV/0!		
	<i>Total Oper. & Maint.</i>	8,879	13,216	12,357	16,980	3,764	28.48%		
Facilities Maintenance									
Capital Outlay									
0000-2680-591500	Fund Trans Out-Minor Cap	-	-	-	-	-	#DIV/0!		
0000-2690-545001	Buildings	-	-	-	-	-	#DIV/0!		
0000-2690-545002	Land & Improvements	-	8,000	-	-	(8,000)	-100.00%		
0000-2690-545003	Equipment	-	-	-	-	-	#DIV/0!		
	<i>Total Capital Outlay</i>	-	8,000	-	-	(8,000)	-100.00%		
	<i>Article 30</i>				\$ 16,980				
	<i>Article 31</i>				\$ -				
	<i>Debt Service & Other Commitments</i>								
	<i>Article 32</i>				\$ -				
	<i>All Other Expenditures</i>								
	<i>Grand Totals:</i>	159,285	192,435	186,373	227,154	34,719	18.04%		
	<i>Article 36</i>				\$ 227,154				
	<i>Total Expenditures (Summary Article)</i>								
	<i>Proj 6/30/23 Balance</i>								
	<i>Reserves:</i>								
	<i>Maintenance</i>	\$ 5,100							
	<i>Special Education</i>	\$ 22,950							
	<i>Tuition</i>	\$ 44,495							

Frenchboro 2023-24 Municipal Budget		FY 24
Income		
4000 · GENERAL FUND INCOME		
	4001 · AUTO EXCISE	7,500.00
	4002 · BOAT EXCISE	200.00
	4003 · AUTO AGENT FEES	250.00
	4004 · BOAT AGENT FEES	0.00
	4007 · REAL ESTATE INTEREST	2,500.00
	4008 · LIEN FEES	250.00
This is state mandated to only be used to off set taxes, town doesn't vote on it	4009 · STATE REVENUE SHARING	6,500.00
	4010 · TREE GROWTH	1,500.00
Fish farm taxes; This is state mandated to only be used to off set taxes, town doesn't vote on it	4011 · BETE	8,500.00
State gives towns a reimburtment for money lost from homestead exemptions, town doesn't vote on it	4012 · HOMESTEAD	2,500.00
	4013 · VETERANS	0.00
	4014 · URIP	3,500.00
	4015 · BANK INTEREST	5,000.00
	4016 · MISC. INCOME	0.00
	4019 · TEACHER'S HOUSE REVENUE	0.00
	4020 · SCHOOL REVENUE	0.00
	4023 · PAYMENT IN LIEU OF TAXES	16,300.00
	4024 · USE OF SURPLUS	30,000.00
	4026 · MMA DIVIDEND	0.00
	4029 · TAP SALE	0.00
Total 4000 · GENERAL FUND INCOME		84,500.00
Total Income		84,500.00
Expense		
5000 · ADMIN SALARIES		
	5004 · ELECTION CLERK	250.00
	5008 · HARBOR MASTER	250.00
	5009 · MODERATOR	50.00
	5011 · SELECTBOARD	6,000.00
	5012 · SELECTBOARD ADMIN ASSISTANT	16,500.00
	5014 · TAX/EXCISE TAX COLLECTOR	2,500.00
	5016 · TOWN CLERK/ REGISTRAR	3,000.00
	5017 · TREASURER	7,000.00
	5019 · CODE ENFORCEMENT OFFICER	500.00
	5021 · DEPUTY CLERK	250.00
	5022 · OFFICE ASSISTANT	4,000.00
	5023 · SOLID WASTE COORDINATOR	0.00
	5000 · ADMIN SALARIES - Other	0.00
Total 5000 · ADMIN SALARIES		40,300.00
	5100 · ADMIN EXPENSE	
	5101 · ASSESSMENT MAINTENENCE	3,000.00
	5103 · AUDIT	10,000.00
	5104 · BANK FEES	0.00
	5106 · DUES-MMA, HCPC	2,500.00
	5108 · INSURANCES- P&C, LIAB., W/C	8,000.00
	5109 · MISCELLANEOUS	500.00
	5112 · POST OFFICE TRAINING	1000.00
	5113 · POSTAGE	500.00
	5114 · POSTAL BOND	0.00
	5116 · SOCIAL SECURITY/MEDICARE	3,500.00
	5117 · SUPPLIES	1,000.00
	5118 · TECHNOLOGY	10,000.00
	5119 · TELEPHONE	3,000.00
	5120 · TOWN ADVERTISING/PUBLICATION	350.00
	5121 · TRAINING/WORKSHOP FEES	500.00
	5123 · ACCOUNTING SERVICES	5,000.00
	5124 · REGISTRY OF DEEDS	1,000.00
	5125 · TRAVEL	1,000.00
	5126 · EQUIPMENT	500.00
Total 5100 · ADMIN EXPENSE		51,350.00
5200 · MUNICIPAL BUILDING		
	5201 · ELECTRICITY	5,000.00
	5202 · FUEL OIL	1000.00
	5203 · OPERATIONAL MAINTENANCE	5,000.00
	5204 · RECREATION	1,000.00
	5200 · MUNICIPAL BUILDING - Other	0.00
Total 5200 · MUNICIPAL BUILDING		12,000.00
5300 · PUBLIC WORKS		
	5301 · CEMETERIES	600.00
	5303 · EMS SERVICES/SUPPLIES	1,000.00
	5304 · FERRY PIER ELECTRIC	1,000.00
	5306 · PUBLIC RESTROOMS	1,200.00
	5307 · SNOW REMOVAL, SALT, SAND	25,000.00
	5308 · TOWN DOCK ELECTRIC	2,500.00
	5309 · TOWN DOCKS, FLOATS- OPER.	1,000.00
	5310 · TOWN OF TREMONT	2,000.00
	5311 · TOWN ROADS OPERATIONAL	5,000.00
	5312 · TOWN STREET LIGHTS	1,200.00
	5313 · WASTE MANAGEMENT	17,000.00
	5314 · GENERAL ASSISTANCE	100.00
	5316 · MAIL STIPEND	0.00
Total 5300 · PUBLIC WORKS		57,600.00
5400 · FIRE DEPARTMENT		
	5400 · FIRE DEPARTMENT - Other	3,500.00
Total 5400 · FIRE DEPARTMENT		3,500.00
5500 · TEACHER'S HOUSE OPERATIONAL		
	5503 · MAINTENANCE	1,000.00
Total 5500 · TEACHER'S HOUSE OPERATIONAL		1,000.00
5600 · UNCLASSIFIED ACCOUNTS		
	5613 · FRENCHBORO HISTORICAL SOCIETY	600.00
	5614 · MAINE LOBSTERMAN ASSN	1,000.00
Total 5600 · UNCLASSIFIED ACCOUNTS		1,600.00
5804 · PUBLIC LIBRARY		600.00
5806 · ROAD/DOCK BOND PAYMENTS		24,000.00
Total Expense		191,950.00

Unpaid Tax List * As of June 1 2023 * These amounts do not include Interest				
2019			2022	
Wiggins, Tim	\$2,082.73		Brown, Steven	\$959.00
Total	\$2,082.73		Carter, George	\$12.93
			East 12th 20B LLC	\$9,002.19
2020			East 12th 20B LLC	\$2,382.80
			Emerson/Wright	\$5,103.00
Hodgdon, Brett	\$10.45		Fiandaca, Joseph	\$2,487.80
Lunt, David	\$3,499.12		Iberson, Michael	\$313.13
Mitchell, David	\$312.97		Hodgdon, Brett	\$2,426.20
Wiggins, Tim	\$1,517.30		Lenfesty, Rebecca	\$791.00
Total	\$5,339.84		Lunt & Lunt	\$3,079.00
			Lunt, David	\$3,206.00
2021			Lunt, David	\$2,525.60
Brown, Steven	210.17		Lunt, David	\$4,221.00
Emerson/Wright	112.08		Lunt, David	\$765.80
Hodgdon, Brett	2,367.73		Lunt, Nathaniel	\$2,040.82
Lenfesty, Rebecca	787.10		Lunt, Zachary	\$700.00
Lunt, David	3133.10		Lunt, Zachary	\$1,267.00
Lunt, David	4,111.25		Lunt, Zachary	\$490.00
Lunt, Zachary	690.85		Lunt, Zachary	\$1,145.20
Lunt, Zachary	1249.50		Miller, James	\$1,654.80
Lunt, Zachary	486.85		Miller, James	\$891.80
Lunt, Zachary	1110.91		Mltchell, David	\$350.00
Mitchell, David	350.85		Roos, John	\$1,425.28
Weiss, Marcy	1,618.37		Saxby, Paul	\$288.40
Wiggins, Tim	1,369.18		Saxby, Paul	\$912.80
Total	17,597.94		Weiss, Marcy	\$1,654.80
			Wiggins, Tim	\$1,390.20
			Redentore LLC	\$9,639.89
			Total	\$61,126.44
			Total All Years	86,146.95

SUSAN M. COLLINS
MAINE

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United States Senate
WASHINGTON, DC 20510-1904

COMMITTEES:
APPROPRIATIONS
HEALTH, EDUCATION,
LABOR, AND PENSIONS
SELECT COMMITTEE
ON INTELLIGENCE
SPECIAL COMMITTEE
ON AGING

Dear Friends:

It is an honor to represent Maine in the U.S. Senate. I am grateful for the trust that Mainers have placed in me and welcome this opportunity to share some key accomplishments for our state.

Last year, I secured more than \$500 million for 285 projects from Aroostook County to York County that will promote job creation, workforce training, and economic development; expand access to health care; improve public safety, infrastructure, and community resources; and protect our environment. To address the crisis of soaring inflation and high energy prices, I led efforts to provide \$2 billion in supplemental funds to the Low-Income Home Energy Assistance Program. In the new Congress that begins in 2023, I expect to be the Vice Chairman of the Appropriations Committee and will continue to champion investments to support Maine's communities and families.

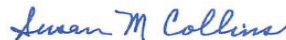
Strengthening our economy and supporting good jobs remain a top priority. Along with the Governor and the rest of the Maine Delegation and the associations representing the lobster industry, I worked to protect our hardworking lobstermen and women by pausing for six years the onerous federal regulations that jeopardize our lobster fishery's very existence. Another ongoing threat to Maine's small businesses is the shortage of workers. That's why I led an effort to push the Administration to nearly double the number of H-2B visas that are critical to our hospitality industry. Additionally, when the Administration proposed to cut the construction of a destroyer to be built by Bath Iron Works, I restored this funding to protect Maine jobs and our national security.

When Maine Veterans' Homes announced last year that it planned to close its facilities in Caribou and Machias, I opposed that decision which would have had such a devastating effect on rural veterans and their families. I am glad that the decision was reversed, and I have secured \$3 million to help with upgrades to these facilities. My *AUTO for Vets Act* also became law, which will help disabled veterans maintain their independence by supporting the purchase of a new adaptive vehicle once a decade.

This past year, Congress demonstrated how effective it can be on behalf of the American people when both parties work together. A few of the bipartisan achievements that I was involved in include the *Respect for Marriage Act*, which will provide certainty to millions of loving couples in same-sex marriages while protecting religious liberties, and the *Electoral Count Reform Act*, which establishes clear guidelines for our system of certifying and counting electoral votes for President and Vice President.

No one works harder than the people of Maine, and I have honored that work ethic by showing up for every vote. During my Senate service, I have cast more than 8,500 consecutive votes, never having missed one. I remain committed to doing all that I can to address your community's concerns in 2023. If I may be of assistance to you in any way, I encourage you to contact one of my six state offices.

Sincerely,



Susan M. Collins
United States Senator

ANGUS S. KING, JR.
MAINE

133 HART SENATE OFFICE BUILDING
(202) 224-5344
Website: <https://www.king.senate.gov>

United States Senate

WASHINGTON, DC 20510

January 1, 2023

COMMITTEES:
ARMED SERVICES
CHAIRMAN, STRATEGIC FORCES
SUBCOMMITTEE
BUDGET
ENERGY AND
NATURAL RESOURCES
CHAIRMAN, NATIONAL PARKS
SUBCOMMITTEE
INTELLIGENCE
RULES AND ADMINISTRATION

Dear Friends,

I've often thought that Maine is just one big small town connected by long roads. Well, in the past year or two, those roads have gotten steeper and bumpier as we dealt with an unprecedented pandemic and the resulting economic troubles.

As we faced the historic challenges, something impressive happened. We came together and lent a hand to our neighbors wherever we could to keep things running and spirits high.

Down in Washington, Congress tried to help Maine communities get through this struggle, so that our state would come out stronger. To do that, we put in the work and set some things into motion that are already helping Maine people. That's why you hired us, after all.

The pandemic made something we'd known for a while clear: those roads and networks that connect our big town needed repair, improvements, and expansion – from bridges to broadband. So, while Maine was uniting towards a common purpose, Congress came together to pass the *Bipartisan Infrastructure Law* – legislation that makes generational investments in physical infrastructure, broadband connections, harbors, and the energy grid. These efforts will lay the foundation for Maine's 21st century economy and make sure even the most rural areas aren't left behind.

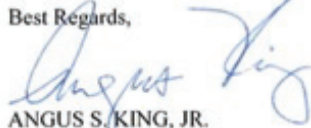
Over the last two years, as we drove up and down our state, you couldn't help but see storefronts in trouble and prices rising as the economy struggled through a global recession. And again, while you focused your efforts on getting through the difficult times, Congress took meaningful action. We passed the *American Rescue Plan* in 2021, which enabled Governor Mills and the state of Maine to better meet the health and economic difficulties of the pandemic. At a critical moment it expanded healthcare efforts to confront COVID and invested in the state to keep the economy in far better shape than most others nationwide.

Congress didn't stop there. This year, we took even more concrete steps to cut costs, create jobs, and provide more affordable, cleaner energy. The bipartisan *CHIPS Act* will bring home the manufacturing of the technical components known as "chips" that are used in everything these days – from smartphones to microwaves to cars – and in doing so reduce prices and create good American jobs. We also passed the *Inflation Reduction Act (IRA)* to lower healthcare costs, allow Medicare to negotiate drug prices, and cut energy bills with new rebates for things like heat pumps and solar panels.

Beyond these major investments, we also passed vital legislation to improve the day-to-day lives of Maine people and Americans nationwide. On a bipartisan basis, we expanded health care for veterans exposed to toxins, strengthened protections for marriage equality, supported Ukraine as it fought off a bloody Russian invasion, secured our elections and the peaceful transfer of power, and delivered millions in federal investments to projects up and down our state.

So, as Maine worked to get through hard times, Congress took steps to support our state – and we're already starting to see brighter days ahead. I'm proud to have played a small part down here; it's a true privilege to listen to you, work with you, and build a brighter future for all the incredible people up and down the roads that connect our big small town. Mary and I wish you a happy, and safe 2023.

Best Regards,



ANGUS S. KING, JR.
United States Senator

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Committee on Armed Services
Committee on Small Business

Jared Golden
Congress of the United States
2nd District of Maine

Dear Friends,

I hope this letter finds you safe and well. It's an honor to continue serving as your representative in Congress, and I take the responsibility very seriously. I appreciate the opportunity to update you on what I've been working on behalf of the people of the Second Congressional District.

In August, I voted for the *Inflation Reduction Act* because it represented a dramatic turnaround from misguided efforts to pass sweeping, ill-designed legislation that tried to accomplish too many things through budget gimmicks, setting up problematic fiscal cliffs in numerous programs and refusing to make the difficult decisions to allow for a fiscally responsible bill.

The *Inflation Reduction Act*, which was signed into law by the president, was fiscally responsible and targeted four key priorities: reducing our national debt and putting our country back on a more sustainable path, lowering the cost of prescription drugs, and making health care more affordable, investing in an all-of-the-above energy strategy to significantly increase oil, gas, and renewable energy production to lower energy costs for Americans, and cracking down on the tax avoidance of billion-dollar multinational corporations. This bill was the first major legislation in the last decade to use the reconciliation process to create a fiscally responsible budget to reduce deficits. The Congressional Budget Office estimated it would reduce deficits by approximately \$300 billion.

As a member of the House Armed Services Committee, I also helped pass the Fiscal Year 2023 National Defense Authorization Act, which among other things, included key wins for Bath shipbuilders, UMaine, and servicemembers and their families. For shipbuilders, the bill secured authorization for a third DDG-51 destroyer; established a new contract for up to 15 DDG-51 destroyers over the next five years, many of which will be built at Bath Iron Works; and included funding for shipyard infrastructure. The bill also authorized over \$25 million for defense research programs, including UMaine's large-scale manufacturing program. Finally, the bill authorized a 4.6% pay increase to help servicemembers and their families deal with rising costs due to inflation.

Additionally, at the end of 2022, Congress passed a spending bill to fund the government through September of 2023. The bill funds nearly \$27 million in funding for community projects across the Second Congressional District, a lifeline for our lobster industry that freezes any regulatory action for at least six years, and secures millions in additional funding for the Low Income Housing Energy Assistance Program (LIHEAP) to help Mainers heat their homes.

Regardless of the year, one of my top priorities is ensuring I'm accessible to you. My staff and I can help answer questions about and navigate federal programs; find resources in Maine; and resolve issues with Medicare, Social Security, the VA, and other federal agencies and programs. We are here to help:

- **Caribou Office:** 7 Hatch Drive, Suite 230, Caribou, ME 04736. Phone: (207) 492-6009
- **Lewiston Office:** 179 Lisbon Street, Lewiston, ME 04240. Phone: (207) 241-6767
- **Bangor Office:** 6 State Street, Suite 101, Bangor, ME 04401. Phone: (207) 249-7400

I look forward to building on momentum from recent legislative wins for Mainers and continuing to work on your behalf in 2023. Do not hesitate to reach out and voice an opinion on legislation, let us know about local events, or seek assistance navigating federal agencies or programs. It's an honor to represent you in Congress, and I wish you a healthy and prosperous year to come.

Respectfully,

Jared F. Golden
Member of Congress

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Nicole Grohoski
Senator, District 7



P.O. Box 1732
Ellsworth, ME 04605

THE MAINE SENATE
131st Legislature

February 2023

Dear friends and residents of Frenchboro,

With the 131st Legislature underway, I am honored to be serving my first full term as your State Senator, representing most of Hancock County.

I have been appointed as the Senate Chair of the Taxation Committee and am returning to the Energy, Utilities and Technology Committee. For the Taxation Committee, my priorities include improving upon our existing property tax relief programs and ensuring a fair and balanced tax system that prioritizes working families and small businesses over big corporations. On the Energy Committee, I'll continue my efforts to lower electricity rates, reduce power outages, and enable an affordable transition to local, clean energy, as well as expand reliable, high-speed broadband across our state.

During the last two years, I worked with my colleagues to address our most pressing issues. We worked to decrease the property tax burden by expanding the Homestead Exemption and funding 55% of statewide costs for K-12 public education. Our students now have access to healthy meals during the school day, making it easier to learn. We passed laws to help improve access to affordable, high-quality medical care and life saving medications like insulin. Investments in infrastructure – like roads, bridges, housing and internet – have all been a priority.

I will continue to collaborate with my colleagues, regardless of party affiliation, to make sure we are doing the best work we can on these and other topics for the benefit of all Mainers. Please contact me if I can be of any assistance with state government or if you would like to participate in the legislative process. I also share information via Facebook and Instagram (@senator.grohoski) and send out periodic email newsletters; let me know if you would like to receive them. You can email me at Nicole.Grohoski@legislature.maine.gov or call my Senate office at (207) 287-1515.

I remain at your service and honored to be your advocate in Augusta.

Sincerely,

A handwritten signature in black ink that reads "Nicole C. Grohoski".

Nicole Grohoski
State Senator, District 7

3 State House Station, Augusta, Maine 04333
State House (207) 287-1515 * Fax (207) 287-1585 * Toll Free 1-800-423-6900 * TTY 711
Nicole.Grohoski@legislature.maine.gov * legislature.maine.gov/senate



Holly Rae Eaton

63 Church Street
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HOUSE OF REPRESENTATIVES

2 STATE HOUSE STATION
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TTY: Maine Relay 711

Dear Frenchboro Neighbors:

It is an honor to have the opportunity to serve you in the Maine House of Representatives. I am proud to be your advocate in Augusta, and I am looking forward to working alongside my new colleagues to find thoughtful solutions for the many challenges facing our community and our state.

I was officially sworn into office at the State House on Dec. 7, and as I write this, we have just begun the first session of the 131st Legislature. We have a lot of work to do in the coming months, from addressing the opioid epidemic and the threat of climate change to supporting Maine's fisheries and improving access to affordable housing. We are ready to get started.

This session, I have been appointed to serve on the Marine Resources Committee, where we will work hard to strengthen our fisheries and make sure that future generations can continue to earn a living from Maine's coastal waters. Protecting and supporting Maine's marine resources is a top priority of mine in the Legislature. It's not only important for our state's economy—the working waterfront is a way of life for those of us who live in coastal communities.

Please feel free to contact me if I can ever be of assistance to you or your family, or if you would like to discuss or testify on any upcoming legislation. My email is Holly.Eaton@legislature.maine.gov, and my phone number is 207-610-9281. I also send out monthly email newsletters that provide insight into our work at the State House, offer helpful information and resources and aim to connect you with your state government. Please let me know if you would like to receive them.

I am so thankful that you have entrusted me with this great responsibility, and I look forward to connecting with you over the next two years.

Sincerely,

A handwritten signature in black ink that reads "Holly Eaton".

Holly Eaton
State Representative

District 15: Brooklin, Deer Isle, Frenchboro, Southwest Harbor, Stonington, Swan's Island, Tremont,
Isle au Haut, Vinalhaven