

Dedication to Robert W. Roxby

One of Frenchboro's long-time community servants passed away December 29, 2019. Robert (Bob) Roxby came to Frenchboro in the early 1980's, and purchased Russell Lunt's property off Butler Road. He and his family visited the island during school breaks for years, and he eventually moved here after retirement from the University Maine, Orono Campus.



Bob served the island community in many capacities over the years, including volunteerism during the annual August Dinner where he presided over the inglorious trash/recycling bin duty, mowing the ball field and Community Building areas, providing speedy (and occasionally terrifying) rides to and from Bass Harbor aboard "Rocket Science", single handedly working the annual E-Waste/Hazardous Waste collections, and the ultimate sacrifice, serving as Selectboard Member and Assessor.

Bob was known as a kind, generous man who did not mince words when necessary, and who seemed happiest surrounded by his children and grandchildren. Summer days often found him riding shotgun in the golf cart, teaching a grandchild to drive, or walking with one of his many canine companions around the harbor.

This 2020 Annual Town Report is dedicated to Robert Roxby in recognition of his service to the Town of Frenchboro.

You will be missed.

Table of Contents

Dedication	1. pg.
Table of Contents	2. pg.
2019-2020 Municipal Officers	3-4. pg.
Letter from the Select Board	5-6. pg.
Town Warrant	7-17 pg.
Gooseberry Point Letter	18-19 pg.
Gooseberry Point PDF	20 pg.
Assessor Report	21 pg.
Town Clerk Report	22 pg.
Tax Collector Report	23 pg.
Treasurer Report	24-27 pg.
Annual Report for the MDIRSS/AO91 Board	28-30 pg.
2019-20 School Committee Annual Report	31-33 pg.
Acadia Disposal District Report	34-39 pg.
Maine Island Coalition 2019 Annual Report	40 pg.
Unpaid Tax List	41 pg.
2020-21 School Department Budget	42-46 pg.
2020-21 Municipal Budget	47-48 pg.
Governor Janet Mills	49 pg.
U.S. Senator Susan Collins	50 pg.
Member of Congress Jared Golden	51 pg.
State Representative Genevieve McDonald	52 pg.

2019-2020 Town of Frenchboro Officials List

Moderator	Heidi Kelley
Select Board	Christopher Hodgkins (2020) Sarah Brake (2022) Joseph Lunt (2021)
Select Board Assistant	Sarah Brake
Assessor	Parker Appraisals Bob Gingras
Treasurer	Daniel Swain
Town Clerk/ Registrar of Voters	Ann Fernald
Tax Collector	Daniel Swain
Excise Tax Collector	Heidi Kelley/Rachel Bishop
Harbor Master	Jay Fiandaca
Road Commissioner	Select Board
Fire Wardens	Tim Wiggins (2021) Alton Pinkham (2020) Danny Saxby (2021)
School Board	Margaret Porter (2020) Rachel Bishop (2022) Christina Lunt (2020)
Emergency Management Director	Rachel Bishop
9-1-1 Street Address Officer	Vacant
Code Enforcement Officer	Vacant
Local Plumbing Inspector	Vacant
Animal Control Officer	Vacant
Health Officer	Vacant
Election Clerks	Mable Fitzsimmons Sarah Coburn Rachel Bishop
Planning Board	Wyatt Beal David L. Lunt Joe Lunt Arthur Fernald Zachary Lunt
Board of Appeals	Joseph Fiandaca Nate Lunt Chuck Amos Rod Bost Zachery Ransom

Municipal Advisory Committees

Harbor Committee:	Daniel Saxby (2020) Joe Lunt (2020) Rod Bost (2020) Zach Lunt (2020) Alton Pinkham (2020)
Solid Waste Coordinator:	Select Board
Waste Management Committee:	Beverly Roxby Ann Fernald Chuck Amos
Ferry Board Representative:	Duncan Bond
Municipal Advisory Council	Lauren Jennings (2021) Rod Bost (2020) David Lunt (2019) Erica Davis (2019) Vacant (2 yr)
General Assistance	Vacant

Letter from the Select Board

The Select Board had a change this year. Joseph Lunt stepped into a two-year term. We would like to thank Zain Padamsee for his time served with the town. During the course of the year Heidi Kelley had to leave us due to medical reasons. We would like to thank Heidi for all the roles she has played over the past few years. Thank you to Rachel Bishop for stepping into the role as excise tax collector for the remainder of the 2019-2020 year. The board would like to welcome Laura Venger as the new schoolteacher. This has been Mrs. Venger's first year teaching with us, though she comes from many years of experience on teaching from an island. This year also marks the ending of Natalie Hyde-Petersen time with us. Natalie has served for two years as our Island Fellow. She has done wonderful work within our school. She has taught many of us about gardening, and her school gardens will live on. Thank you Natalie, for all you have done for the school and town. This year the town has welcomed Daniel Swain. He has stepped into the role of treasurer and tax collector. Daniel has been instrumental in helping the town move forward. He has done many projects in just his first year, but his largest project has been helping the town with past audits as well as collecting of back taxes. We thank Daniel for all he has done and look forward to great relationship with the town.

Municipal Advisory Committee created the Frenchboro Fund, which has raised a total of \$90,494.29 as of 3/31/19. This Fund will help offset the amount of taxes that residents pay once all the money is raised.

This year the board has worked on several projects. The transfer of land from the FFDC has been finalized. In the coming year, we will be having all the lands surveyed and marked, as well as soil testing. This was supposed to have been done in the spring of 2020 but was put on hold due to Covid-19. Dakota Dunphy has filled in patches with cold patch around the harbor, as well as tree trimming. We thank Dakota for his hard work and fulfilling the 2019/2020 plow contract. There has been a change in the towns recycling. All cardboard and recyclables can now go into the dumpster where it is sorted and recycled. With those changes in mind, the use of the red card board building and the building for returnable will be closing and locked once we are able to clear them. We ask for the towns help in longer using these facilities. The town no longer has a deposit recyclable program. A new ferry generator provided by the state will be used at the ferry terminal. The town is going to keep the old generator and look for a plan to use it moving forward. The board has contacted Genevieve McDonald to help assist the town in making Frenchboro a town that is legally required to be provided MSF service. In April of this year, Eric Eaton replaced pilings at the town dock.

As we all know the beginning of 2020 was defined with Covid-19 turning everyone's world upside down. The board would like to thank the town in its response to the pandemic. We thank everyone for sticking together in a time of isolation.

Looking ahead we have several upcoming projects. The town is gathering quotes and cost to build a new town float so that the two will be held together correctly. MDOT will be working on replacing a dolphin and adding additional timber piles at the ferry terminal to aid the ferry services. This work should be completed by the end of 2020. This winter the town had issues with the furnace in the town building. The board will be gathering quotes and figuring out the best heating system for the building, for the long term. The board will be starting to look ahead to the year 2023 when the town will need a new reassessment for all taxed properties. We will be gathering all the information needed for that over the next few years to hopefully make the process as easy as it can be. This year it has been brought to the board about adding a play structure near the basketball court or near the baseball field. This would be to help aid in having a place for the younger children to play during school time, as well as during town events. If anyone is interested in helping with this project, or with fundraising ideas, please contact the town.

The board would like to thank the town for allowing us the opportunity to serve.

Thank you,

Frenchboro Select Board

THE WARRANT
TOWN MEETING OF FRENCHBORO
JUNE 17, 2020

State of Maine
Hancock County, ss

To: **Daniel Saxby**, in the Town of Frenchboro, in the County of Hancock, State of Maine

Greetings:

In the name of the State of Maine you are hereby required to notify and warn the inhabitants of Frenchboro, in the said County, qualified by the law to vote in town affairs, to meet in said town at the Municipal Building, on the day of June 17th 2020 at four o'clock in the afternoon to act on the following articles to wit:

Articles to Elect Town Officials

- | | |
|-------------|--|
| Article 1 | To choose one moderator to preside at said meeting.

Written Ballot required. |
| Article 2 | To choose one Selectboard Member/Assessor/Overseer of the Poor for a one year term. Christopher Hodgkins term expires 2020.

Written Ballot required. |
| Article 3 | To choose one Town Clerk/Registrar of Voters for a one year Term. Current clerk is Ann Fernald. |
| Article 4 | To choose one Tax Collector for a one-year term.
Current Tax Collector is Daniel Swain. |
| Article 4a. | To choose one Excise Tax Collector for a one-year term.
Current Excise collector is Rachel Bishop. |
| Article 5 | To choose one School Committee member for a one year term, The term of Margaret Porter term expires in 2020

To choose one School Committee member for a three year term, The term of Christina Lunt expires in 2020

Written Ballot required. |
| Article 6 | To choose one Fire Warden Committee Member for a one year Term. Alton Pinkham one year term expires in 2020, |
| Article 7 | To choose four Harbor Committee members for one year |

terms and one Harbor Committee member for two year term. The terms of Rod Bost, Joe Lunt, Daniel Saxby, and Zach Lunt expire 2020 and Alton Pinkham two year term expire in 2020

One member must be a Commercial Fisherman as set forth in the Frenchboro Town Dock, Float and Harbor Ordinance.

Article 8 To choose any necessary members of the Planning Board and Board of Appeals.

Articles to Approve the Municipal Budget

Article 9 To see what sum the Selectboard is authorized to expend for Administrative Salaries for the fiscal year beginning July 1, 2020 and ending June 30, 2021, and to see what sum the Town will vote to raise and appropriate for the same.

Select board recommends: \$ 17,950.00

Article 10 To see what sum the Selectboard is authorized to expend for Administrative Expenses for the fiscal year beginning July 1, 2020 and ending June 30, 2021, and to see what sum the Town will vote to raise and appropriate for the same.

Select board recommends: \$ 37,930.00

Article 11 To see what sum the Selectboard is authorized to expend for Municipal Building Expenses for the fiscal year beginning July 1, 2020 to June 30, 2021, and to see what sum the Town will vote to raise and appropriate for the same.

Select board recommends: \$ 7,000.00

Article 12 To see what sum the Selectboard is authorized to expend for Public Works Expenses for the fiscal year beginning July 1, 2020 and ending June 30, 2021, and to see what sum the Town will vote to raise and appropriate for the same.

Select board recommends: \$ 71,700.00

Article 13 To see what sum Selectboard is authorized to expend for Fire Department Operational Expenses for the fiscal year beginning July 1, 2020 and ending June 30, 2021, and to see what sum the Town will vote to raise and appropriate for the same

Select board recommends: \$ 3,500.00

Explanation: To be able to cover the costs of dispatch fees for 9-1-1, and enough funds for an emergency boat trip in the event of a fire.

Article 14 To see what sum of money, if any, the town will vote to raise and appropriate, and expend in Unclassified Accounts:

Select board recommends: \$2,200.00

Explanation: \$200 for the teacher house account, \$1,000 for charitable donations, \$1,000 to be raised for reserves. (\$1,000 for the town float and ramp reserve)

Articles to Transfer Funds

Article 15 To see what sum of money, if any, the town will vote to appropriate from the General Fund Revenue sources to be used towards the 2020-2021 budget appropriations thereby decreasing the amount required to be raised by property taxes.

Select Board recommends: All end of year General Fund Revenue source monies.

Excise Tax	
Auto	6,526.64
Excise Tax Fees	
Auto	149.20
Boat	0
State Revenue Sharing	5,000
Earned Interest	
Travel Reimbursements	0
Lien Fees	773.28
Payment in Lieu of Taxes	16,300
Total Income:	

Treasurer's Note: At the end of the Fiscal Year, the following revenue related entries are made: Boat Excise Income goes to the Town Wharf Reserve Income Account; Transportation and Urban Renewal Income goes to the Road Reserve Income Account; Teacher's House Income goes to the Teacher's House Reserve Income Account; Fire Department Income goes to the Fire Department Reserve Income Account; and Gravel Pit income goes to the Gravel Pit Reserve Income Account. These adjustments are all authorized by Town Meeting votes from previous years.

Article 16

To see what sum, if any, the voters will appropriate from the General Fund to be used toward the budget appropriations thereby decreasing the amount required to be raised by property taxes.

Explanation: All the unexpended monies and debit from the FY 2019-20 will go back into the General Fund. The current estimate has not yet been determined at the time of printing due to the audit. This amount does not take into consideration any transfer of funds from operational to reserve accounts previously voted in warrant.

Select board recommends passage.

Article 17

To see if the town will vote to appropriate any non-dedicated funds Received to be used toward the budget appropriations thereby Decreasing the amount required to be raised by property taxes.

Select board recommends passage.

Note: Articles 9-14 authorize a total budget of \$ 140,280.00

FRENCHBORO SCHOOL DEPARTMENT

Articles

Note: Articles 18 through 28 authorize expenditures in cost center categories

Article 18

To see what sum the School Committee is authorized to expend for **Regular Instruction** for the fiscal year beginning July 1, 2020 and ending June 30, 2021.

School Committee recommends **\$ 103,054**

Note: 2019-20 Amount was \$ 108,451

Article 19

To see what sum the School Committee is authorized to expend for **Special Education** for the fiscal year beginning July 1, 2020 and ending June 30, 2021.

School Committee recommends **\$ 15,942**

Note: 2019-20 Amount was \$ 21,285

Article 20 To see what sum the School Committee is authorized to expend for **Career and Technical Education** for the fiscal year beginning July 1, 2020 and ending June 30, 2021.

School Committee recommends **\$ -0-**

Note: 2019-20 Amount was \$ -0-

Article 21 To see what sum the School Committee will be authorized to expend for **Other Instruction** for the fiscal year beginning July 1, 2020 and ending June 30, 2021.

School Committee recommends **\$ -0-**

Note: 2019-20 Amount was \$ -0-

Article 22 To see what sum the School Committee is authorized to expend for **Student & Staff Support** for the fiscal year beginning July 1, 2020 and ending June 30, 2021.

School Committee recommends **\$ 14,641**

Note: 2019-20 Amount was \$ 13,933

Article 23 To see what sum the School Committee is authorized to expend for **System Administration** for the fiscal year beginning July 1, 2020 and ending June 30, 2021.

School Committee recommends **\$ 8,685**

Note: 2019-20 Amount was \$ 9,190

Article 24 To see what sum the School Committee is authorized to expend for **School Administration** for the fiscal year beginning July 1, 2020 and ending June 30, 2021.

School Committee recommends **\$ 24,381**

Note: 2019-20 Amount was \$ 24,041

Article 25 To see what sum the School Committee will be authorized to expend for **Transportation & Buses** for the fiscal year beginning July 1, 2020 and ending June 30, 2021.

School Committee recommends **\$ 5,850**

Note: 2019-20 Amount was \$ 5,850

Article 26 To see what sum the School Committee is authorized to expend for **Facilities Maintenance** for the fiscal year beginning July 1, 2020 and ending June 30, 2021.

School Committee recommends **\$ 14,091**

Note: 2019-20 Amount was \$ 13,842

Article 27 To see what sum the School Committee will be authorized to expend for **Debt Service and Other Commitments** for the fiscal year beginning July 1, 2020 and ending June 30, 2021.

School Committee recommends \$ -0-

Note: 2019-20 Amount was \$ -0-

Article 28

To see what sum the School Committee will be authorized to expend for **All Other Expenditures** for the fiscal year beginning July 1, 2020 and ending June 30, 2021.

School Committee recommends \$ -0-

Note: 2019-20 Amount was \$ -0-

Note: Articles 18 – 28 authorize a total budget of \$ 186,644

Note: 2019-20 Amount was \$ 196,592

Note: Articles 29, 30 & 31 raise funds for the Proposed School Budget

Hand Count

Article 29

To see what sum the voters of the Town of Frenchboro will appropriate for the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act (**Recommend \$39,035**) and to see what sum the voters of the Town of Frenchboro will raise as the Town's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688 for the period July 1, 2020 to June 30, 2021.

School Committee recommends \$32,551

Explanation: The Town of Frenchboro's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that a municipality must raise in order to receive the full amount of state dollars.

Hand Count

Article 30

To see what sum the voters of the Town of Frenchboro will raise and appropriate for the annual payments on debt service previously approved by the legislative body for non-state-funded school construction projects, non-state funded portions of school construction projects and minor capital projects in addition to the funds appropriated as the local share of the Town of Frenchboro's contribution to the total cost of funding public education from kindergarten to grade 12 for the period July 1, 2020 to June 30, 2021.

School Board recommends \$ -0-

Explanation: Non-state-funded debt service is the amount of money needed for the annual payments on the Town of Frenchboro's long-term debt for major capital school construction projects and minor capital renovation projects that are not approved for state subsidy.

Written Ballot Vote Required

Article 31

To see what sum the voters of the Town of Frenchboro will raise and appropriate in additional local funds for school purposes (**Recommend: \$ 106,746**) for the period July 1, 2020 to June 30, 2021, which exceeds the State's Essential Programs and Services allocation model by (**Recommend: \$106,746**) as required to fund the budget recommended by the school committee.

The School Committee recommends \$ **106,746** for additional local funds and gives the following reasons for exceeding the State's Essential Programs and Services funding model by \$ **106,746**: The State funding model underestimates the actual costs to fully fund the 2020-2021 budget.

Explanation: The additional local funds are those locally raised funds over and above the Town of Frenchboro's local contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the Town of Frenchboro's budget for educational programs.

Note: Articles 31, 32 & 33 raise a total town appropriation of **\$ 139,297**

Note: 2019-20 Amount was \$ 163,696

Note: Article 32 summarizes the proposed school budget and does not authorize any additional expenditures

Hand Count

Article 32

To see what sum the voters of the Town of Frenchboro will authorize the School Committee to expend for the fiscal year beginning July 1, 2020 and ending June 30, 2021 from the Town's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools.

School Committee recommends **\$ 186,644**

Note: 2019-20 Amount was \$ 196,592

Article 33

In addition to the amount in Articles 18 – 32, shall the School Committee be authorized to expend such other sums as may be received from federal or state grants or programs or other sources during the fiscal year 2020-2021 for school purposes provided that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated?

School Committee recommends passage.

Current Year Totals: \$ 19,415

Article 34 To see if the voters of the Town of Frenchboro will authorize the school committee to have the Frenchboro Elementary School remain open for the 2020-2021 school year with a projected enrollment of approximately four students.

School Committee recommends passage

Municipal Operational Articles

Article 37 To see if the Town of Frenchboro will vote to authorize the Select Board to apply for grants, approve the acceptance of grants, receive grants, and expend grant funds for the purpose stated in the grant provided that the acceptance of any funds requiring a match from Town funds would require town meeting approval.

Select board recommends passage.

Article 38 To see if the Town of Frenchboro will vote to authorize the Select Board on behalf of the Town, to sell and dispose of any Real Estate acquired by the Town for nonpayment of taxes, thereon, on such terms as they deem advisable, and to execute quit claim deeds for the property.

Select board recommends passage.

Article 39 To see if the voters of the Town of Frenchboro will authorize the Select Board to dispose of Town-owned personal property with value of \$5,000.00 or less under such terms as the Board deems advisable.

Select board recommends passage.

Article 40 To see if the voters of the Town of Frenchboro will vote to exceed the property tax levy limit established for Frenchboro by State law.

Written Ballot Required
Select board recommends passage.

Article 41 To see if the voters of the Town of Frenchboro will fix the dates when taxes are due and payable and to see if the Town will fix a rate of interest to be charged on taxes after that date:

Select board recommends November 1, 2020 and 7% or the maximum amount determined by the State Treasurer, whichever is less.

Article 42 To see if the voters of the Town of Frenchboro will establish a maximum interest rate to be paid on abated taxes:

Select board recommends 3% or the maximum amount determined by the State Treasurer, whichever is less.

Article 43 To see if the voters of the Town of Frenchboro will vote to authorize the tax collector to accept prepayments of taxes not yet committed, pursuant to 36 M.R.S. §506.

Select board recommends passage.

Article 44 To see if the voters of the Town of Frenchboro will authorize the Select Board, on behalf of the Town, to accept from Maine Coast Heritage Trust the donation of (1) an approximate five acre parcel of land popularly known as "Gooseberry Point," together with an access road, (2) a grant of \$5,000 for improvements to the road and parcel and (3) a donation of \$15,000 to the Frenchboro Fund, with the parcel being subject to restrictions allowing permanent public recreational access with no residential development, and such donations further to be subject to Maine Coast Heritage Trust acquiring the parcel from its current owners

May 5, 2020

Dear Fellow Islanders:

Last Fall we acquired from Ruth Davis much of the Gooseberry land and road, with the intention of working with the Town to preserve approximately five acres of Gooseberry Point for use and enjoyment of Town residents and visitors in perpetuity. This letter explains the process, and the proposal that the voters of the Town are to consider and vote upon at the 2020 town meeting.

Some background explanation:

A few years ago, Ruth offered the parcel of Davis land west of the harbor, including the Point and road, for sale. The parcel includes acreage adjacent to our property and acreage between the Point and Little Beach. While there remains a public right of way for foot traffic across the shore path around the Point and along the road up to the intersection with the walking path to Little Beach (both through easements granted to Maine Coast Heritage Trust), there was a concern that a private purchaser of the Davis parcel might not continue what had been the long-standing generosity of the Davis family, and restrict future public access along the road and to the Point itself. With the significant reduction in the offering price for the land announced last Summer, it appeared that a sale of the parcel to a private owner, and the possible loss of access to the Point, was becoming more likely. We did not want to see this happen. Therefore, we structured a transaction with Ruth whereby we purchased the land that included the Point, the road and the acreage adjacent to our property, with the understanding that we would work to find a way to preserve the Point. At the same time, Ruth gifted the acreage between the Point and Little Beach to her step-son Alan.

Proposal for Town Vote:

Following an initial discussion with the Select Board last Fall, we worked with Maine Coast Heritage Trust to see if they would join in the preservation effort. MCHT was enthusiastic about preserving the Point through Town ownership (not direct MCHT ownership), about the possibility of making funds available to improve the Point, and about providing a contribution to the Frenchboro Fund to generate annual distributions. The following proposal has been approved by MCHT subject to approval by the Town at the annual meeting.

- MCHT will purchase approximately five acres around the Point, and the road, from us. Attached is a plan showing the approximate location of the five-acre lot. Small portions of the Gooseberry road closest to the harbor are not included in the parcel for transfer, although there is a right of way across those portions.
- MCHT would then immediately donate the Point and the road to the Town, subject to restrictions that permanently preserve the land for public recreational access and use with no residential development.

- MCHT will also provide \$5,000 to the Town for current improvements to the road and facilities at the Point (such as picnic tables).
- The MCHT funding will provide a \$15,000 contribution to the Frenchboro Fund.
- The Town would be responsible for maintenance of the road and the Point and compliance with the requirements of the donation.
- The Town would then own the Point and the road subject to the preservation restrictions; we and the Davis family would retain rights of way over the road for access to the property we continue to own.
- MCHT's participation is subject to standard due diligence conditions.

Why do this:

The Davis family has owned Gooseberry Point, the access road and many acres of surrounding land, for decades. The family has generously permitted public access, and the Point has become a much-valued local landmark for family outings, community gatherings, and enjoying the ocean and surrounding islands. It is unique on the island for its proximity to the harbor and road approach, allowing residents and visitors with limited mobility to access one of the most stunning locations on our shoreline.

While MCHT is interested in being part of a solution to preserve Gooseberry Point by enabling ownership by the Town, it is willing to participate only if the Town is supportive of this plan. We understand as well that it is Ruth's intention that the Point be preserved for public access, and that Alan Davis (on behalf of himself and his family) also want the Point to be preserved.

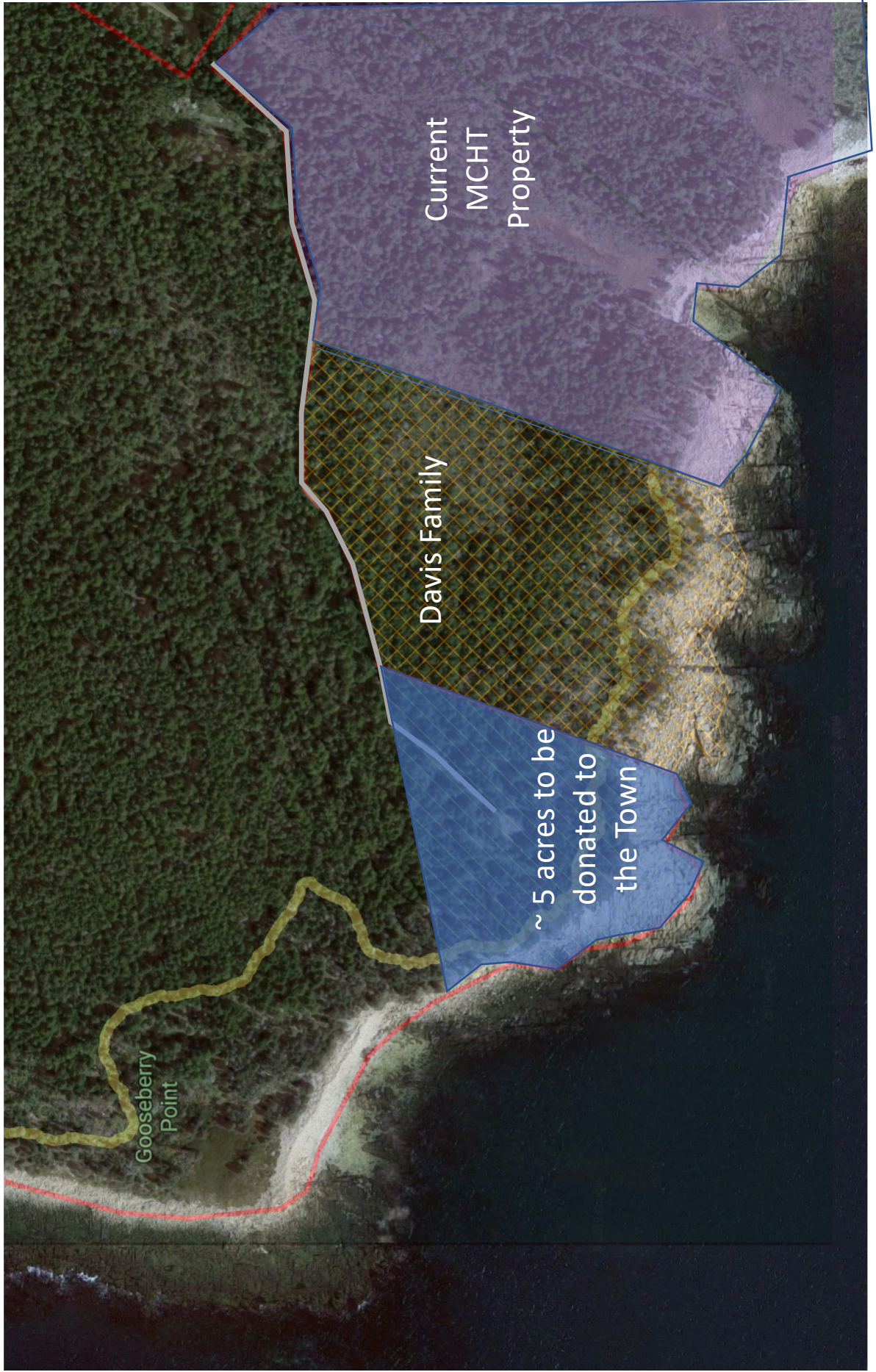
A warrant approving the Town's taking ownership of the parcel described, together with the funds for improvements and contribution to the Frenchboro Fund, is proposed for adoption at town meeting.

Sincerely,

The Baker-Jennings Family

Note: While the parcel of land proposed for Town ownership is popularly known as "Gooseberry Point," it actually is the Gooseberry Bluff; the Point is slightly north along the coast. In this document we have adopted the more popular designation of the "Point."

Plan of proposed Gooseberry Point donation



Assessor Report

Valuation:	2018-19	2019-20
State Valuation	\$ 12,950,000	\$ 13,350,000
Taxable Land Valuation	\$ 10,081,300	\$ 10,197,600
Taxable Improvement Value	\$ 6,035,200	\$ 6,035,200
Total Taxable Valuation	\$ 16,116,500	\$ 16,232,800
% of State Valuation		

Appropriations:

County Tax	\$ 5,536.14	\$ 6,131.34
Municipal Appropriations	\$ 137,000.00	\$ 150,050.00
School Appropriations	\$ 133,434.00	\$ 163,696.00
Total Appropriations	\$ 255,970.14	\$ 319,572.95

Deductions:

Homestead Reimb.	\$ 2,586.56	\$ 3,241.50
State Municipal Rev. Share	\$ 3,419.03	\$ 5,000.00
BETE Reimbursement	\$ 3,641.26	\$ 6,483.00
Other Revenue	\$ 33,882.96	\$ 26,300.00
Total Deductions	\$ 37,301.99	\$ 31,300.00

Commitment:

Maximum Amount to be raised	\$ 299,601.56	\$ 229,601.56
Max. Mil Rate	0.013796	0.017941
Min. Mil Rate	0.013139	0.017088
Chosen Mil Rate	0.013795	0.017288
Overlay	\$ 10,921.41	\$ 3,380.80
Net to be raised	\$ 218,668.15	\$ 288,272.95

Town Clerk Report 19-20

Births 0

Deaths 1

Marriages 1

Dog Licenses:

0 M/F

5 N/S

Elections:

Annual Town Meeting: June 19th, 2019

Referendum Election: November 5th, 2019

Presidential Primary: March 3, 2020

Respectfully submitted,

Ann Fernald, Town Clerk

Tax Collector's Report

FY2019-2020

Real Estate Taxes Assessed 2019-2020	\$280,665.19
Collected 2020-2021	\$39.36
Collected 2019-2020	\$230,124.79
Collected 2018-2019	\$38,669.44
Collected 2017-2018	\$11,650.57
Collected 2016-2017	\$6,496.57
Collected 2015-2016	\$14,202.84
Collected 2014-2015	\$3,399.41
Collected 2013-2014	\$117.25
Interest Collected	\$12,510.26
Lien Fees Collected	\$894.44

Excise Tax Collect Report

Vehicle Excise	\$6,526.64
Fees	\$149.20
Boat Excise	\$228.80
Fees	\$0.00

Treasurer Report 2019-2020

	<u>Jul 1, '19 - May 8, 20</u>	<u>Budget</u>
Income		
4000 · GENERAL FUND INCOME		
4001 · AUTO EXCISE	6,526.64	0.00
4002 · BOAT EXCISE	228.80	0.00
4003 · AUTO AGENT FEES	149.20	0.00
4004 · BOAT AGENT FEES	0.00	0.00
4005 · TOWN CLERK AGENT FEES	0.00	0.00
4006 · ANIMAL CONTROL/DOG LICENSES	0.00	0.00
4007 · REAL ESTATE INTEREST	11,796.40	0.00
4008 · LIEN FEES	773.28	0.00
4009 · STATE REVENUE SHARING	4,616.74	0.00
4010 · TREE GROWTH	603.03	0.00
4011 · BETE	6,484.00	0.00
4012 · HOMESTEAD	1,940.00	0.00
4013 · VETERANS	0.00	0.00
4014 · URIP	3,604.00	0.00
4015 · BANK INTEREST	194.62	0.00
4016 · MISC. INCOME	450.72	0.00
4017 · TRAVEL REIMBURSEMENTS	0.00	0.00
4018 · WASTE MGT INCOME	0.00	0.00
4019 · TEACHER'S HOUSE REVENUE	4,500.00	0.00
4020 · SCHOOL REVENUE	25,141.76	0.00
4021 · FIRE DEPT REVENUE	0.00	0.00
4022 · TAX COMMITMENT	288,272.95	0.00
4023 · PAYMENT IN LIEU OF TAXES	16,300.00	0.00
4024 · USE OF SURPLUS	0.00	0.00
4025 · OVER/SHORT	-0.01	0.00
4026 · MMA DIVIDEND	1,569.00	0.00
4027 · LANDING STUDY REIMBURSEMENT	0.00	0.00
4000 · GENERAL FUND INCOME - Other	<u>0.00</u>	<u>0.00</u>
Total 4000 · GENERAL FUND INCOME	<u>373,151.13</u>	<u>0.00</u>
Total Income	373,151.13	0.00
Expense		
5000 · ADMIN SALARIES		
5001 · ADMINISTRATOR	0.00	0.00
5002 · CONSTABLE	0.00	0.00
5003 · DEPUTY TREASURER	0.00	0.00
5004 · ELECTION CLERK	199.98	200.00

5005 · EMS DIRECTOR	0.00	0.00
5006 · FIRE CHIEF	0.00	0.00
5008 · HARBOR MASTER	250.00	250.00
5009 · MODERATOR	50.00	50.00
5010 · ROAD COMMISSIONER	0.00	0.00
5011 · SELECTBOARD	2,770.50	3,000.00
5012 · SELECTBOARD ASSISTANT	3,555.53	4,200.00
5013 · SELECTBOARD CHAIR	0.00	0.00
5014 · TAX/EXCISE TAX COLLECTOR	1,654.65	1,000.00
5015 · TECHNOLOGY CONSULTANT	0.00	0.00
5016 · TOWN CLERK/ REGISTRAR	1,385.25	1,500.00
5017 · TREASURER	5,241.00	6,000.00
5018 · WASTE MGT COORDINATOR	0.00	0.00
5019 · CODE ENFORCEMENT OFFICER	0.00	500.00
5020 · TREASURER TRAINING	0.00	500.00
5021 · DEPUTY CLERK	0.00	250.00
5000 · ADMIN SALARIES - Other	0.00	0.00
Total 5000 · ADMIN SALARIES	15,106.91	17,450.00
5100 · ADMIN EXPENSE		
5101 · ASSESSMENT MAINTENENCE	0.00	1,200.00
5102 · ATTORNEY	28.00	0.00
5103 · AUDIT	8,824.00	15,000.00
5104 · BANK FEES	0.00	550.00
5106 · DUES-MMA, HCPC	1,490.00	2,200.00
5108 · INSURANCES- P&C, LIAB., W/C	6,908.00	7,000.00
5109 · MISCELLANEOUS	0.00	1,000.00
5112 · POST OFFICE TRAINING	0.00	500.00
5113 · POSTAGE	400.30	450.00
5114 · POSTAL BOND	260.00	0.00
5115 · RENT/UTILITIES- FELLOW	1,000.00	0.00
5116 · SOCIAL SECURITY/MEDICARE	3,070.80	1,500.00
5117 · SUPPLIES	760.36	1,000.00
5118 · TECHNOLOGY	456.33	1,000.00
5119 · TELEPHONE	2,081.45	2,400.00
5120 · TOWN ADVERTISING/PUBLICATION	0.00	400.00
5121 · TRAINING/WORKSHOP FEES	0.00	300.00
5122 · IRS PENALITES/INTEREST	3,016.66	0.00
5123 · ACCOUNTING SERVICES	5,000.00	0.00
5124 · REGISTRY OF DEEDS	646.00	0.00
5125 · TRAVEL	0.00	1,500.00
5126 · EQUIPMENT	0.00	500.00

5127 · TAX MAPS	0.00	1,200.00
5100 · ADMIN EXPENSE - Other	<u>0.00</u>	<u>0.00</u>
Total 5100 · ADMIN EXPENSE	33,941.90	37,700.00
5200 · MUNICIPAL BUILDING		
5201 · ELECTRICITY	971.60	1,500.00
5202 · FUEL OIL	1,925.75	4,000.00
5203 · OPERATIONAL MAINTENANCE	585.20	1,200.00
5204 · RECREATION	44.17	300.00
5200 · MUNICIPAL BUILDING - Other	<u>493.90</u>	<u>0.00</u>
Total 5200 · MUNICIPAL BUILDING	4,020.62	7,000.00
5300 · PUBLIC WORKS		
5301 · CEMETERIES	0.00	600.00
5302 · COMPREHENSIVE PLANNING	0.00	0.00
5303 · EMS SERVICES/SUPPLIES	0.00	2,000.00
5304 · FERRY PIER ELECTRIC	408.27	1,000.00
5305 · GENERATOR/TRAILER	0.00	1,000.00
5306 · PUBLIC RESTROOMS	900.00	1,200.00
5307 · SNOW REMOVAL, SALT, SAND	17,414.63	20,000.00
5308 · TOWN DOCK ELECTRIC	640.56	1,000.00
5309 · TOWN DOCKS, FLOATS- OPER.	4,021.73	3,000.00
5310 · TOWN OF TREMONT	2,000.00	2,000.00
5311 · TOWN ROADS OPERATIONAL	378.00	500.00
5312 · TOWN STREET LIGHTS	632.22	0.00
5313 · WASTE MANAGEMENT	11,018.22	20,000.00
5314 · GENERAL ASSISTANCE	0.00	1,500.00
5315 · Maintence Employee	283.98	0.00
5316 · MAIL STIPEND	1,000.00	0.00
5300 · PUBLIC WORKS - Other	<u>0.00</u>	<u>0.00</u>
Total 5300 · PUBLIC WORKS	38,697.61	53,800.00
5400 · FIRE DEPARTMENT		
5401 · DUES	0.00	0.00
5402 · EQUIPMENT	0.00	0.00
5403 · MISC.	0.00	0.00
5404 · TRAVEL	0.00	0.00
5405 · TRUCK EXPENSE	0.00	0.00
5400 · FIRE DEPARTMENT - Other	<u>0.00</u>	<u>3,500.00</u>
Total 5400 · FIRE DEPARTMENT	0.00	3,500.00
5500 · TEACHER'S HOUSE OPERATIONAL		
5501 · ELECTRIC	104.85	0.00
5502 · HEATING OIL/PROPANE	165.00	0.00
5503 · MAINTENANCE	53.38	0.00

5500 · TEACHER'S HOUSE OPERATIONAL - Other	0.00	200.00
Total 5500 · TEACHER'S HOUSE OPERATIONAL	323.23	200.00
5600 · UNCLASSIFIED ACCOUNTS		
5601 · AMERICAN RED CROSS	0.00	0.00
5602 · COMMUNITY HEALTH AND COUNSE	0.00	0.00
5603 · DOWNEAST AIDS NETWORK	0.00	0.00
5604 · DOWNEAST HEALTH SERVICES	0.00	0.00
5605 · EMMAUS SHELTER	0.00	0.00
5606 · HOSPICE OF HANCOCK COUNTY	0.00	0.00
5607 · ISLAND INSTITUTE	0.00	500.00
5608 · THE LEARNING COLLABORATIVE	0.00	0.00
5609 · WHCA	0.00	0.00
5610 · WIC	0.00	0.00
5611 · WINDPOWER STUDY	0.00	0.00
5612 · YESTERDAY'S CHILDREN	0.00	0.00
5613 · FRENCHBORO HISTORICAL SOCIETY	600.00	0.00
5600 · UNCLASSIFIED ACCOUNTS - Other	0.00	4,200.00
Total 5600 · UNCLASSIFIED ACCOUNTS	600.00	4,700.00
5700 · SCHOOL EXPENSE	117,058.29	#####
5800 · ABATEMENTS/REFUNDS RE TAX	0.00	1,000.00
5801 · BOND COUNSEL	0.00	0.00
5802 · GENERAL ASSISTANCE	0.00	0.00
5803 · HANCOCK COUNTY TAX	5,826.95	5,826.95
5804 · PUBLIC LIBRARY	600.00	600.00
5805 · RECONCILIATION DISCREPANCIES	0.00	0.00
5806 · ROAD/DOCK BOND PAYMENTS	23,889.15	24,000.00
5807 · ROAD/DOCK CAPITAL(NEW)	0.00	0.00
Total Expense	240,064.66	#####
Net Income	133,086.47	#####

**Annual Report for the MDIRSS/AOS 91 Board
December 2019**

This report focuses on the collective achievements of students, teachers and administrators working in the MDI Regional School System/AOS 91 during the 2018-2019 school year. Across our schools, students continue to perform well academically, especially in reading, writing and science. Students also excelled outside of the classroom on the track, field, court and in the pool, at robotics meets and the state science fair, and at jazz and show choir competitions. The support of our local communities and school boards resulted in 11 school budgets being passed. This allowed us to make and sustain gains in the areas of student engagement, teaching and learning, and use of resources. The tables below provide a summary of accomplishments in each of our three Goal Areas as well as steps we plan to take in the 2019-2020 school year.

Goal 1: Improve Student Achievement and Engagement in School

Looking back, we... <i>(September 2018 to August 2019)</i>	Looking ahead, we plan to... <i>(September 2019 to August 2020)</i>
<ul style="list-style-type: none"> • Started a Pre-K program at Trenton Elementary School. • Formed an Attendance Task Force to examine chronic absenteeism in our schools. • Tied middle and high school eligibility to participate in extracurricular activities to Habits of Work. • Completed grant requirements for the Active Learning Center at MDI High School. • Worked closely with our eleven community education partners on professional development and curriculum-based programming. • Sponsored a Parent Education series. • Added student representatives to the MDI High School Board. • Redesigned the district middle school Speech Contest. • Developed and implemented a middle-level extra-curricular handbook. • Piloted a mindfulness curriculum in grades K-4. 	<ul style="list-style-type: none"> • Explore the feasibility of Pre-K programs at other MDIRSS schools. • Continue to focus attention on social emotional learning/mindfulness and improving Habits of Work. • Continue to develop our Outdoor Classroom and Stewardship Zone initiative with Acadia National Park. • Continue to strengthen the Response-to-Intervention (RTI) program in all MDIRSS schools, K-12, adding RTI for Behavior to our RTI for Academics. • Explore alternative programming and mentoring options for students at risk. • Be diligent in protecting and providing quality instructional time. • Continue to offer Parent Education sessions and to connect families to local community resources.

Goal 2: Improve Teaching and Learning

Looking back, we... <i>(September 2018 to August 2019)</i>	Looking ahead, we plan to... <i>(September 2019 to August 2020)</i>
<ul style="list-style-type: none"> • Provided teachers and ed techs with extensive local professional development opportunities. • Added a part-time elementary instructional coach to the district coaching team. • Redesigned the freshmen science course. • Expanded Senior Ex Pathways to include team presentation options. • Expanded computer science options at the high school and coding opportunities at the K-8 level. • Maintained a steady focus on effective standards-based teaching, learning, tracking and reporting. • Launched a district-wide Health and Wellness Initiative. 	<ul style="list-style-type: none"> • Continue to improve K-12 math, reading, writing and science instruction. • Complete a redesign of the Social Studies curriculum standards and scope and sequence. • Provide teachers with professional development to implement the MindUp Curriculum in K-4 and to work more effectively with students when dysregulated or under high stress. • Support teachers to participate in a Literacy Master’s Cohort, to attend state and national conferences, and to work toward National Board Certification. • Develop leadership pathways for ed techs to get teacher certification and teachers to get administrator certification.

Goal 3: Strategic Allocation of Resources, Use of Personnel and Financial Planning

Looking back, we... <i>(September 2018 to August 2019)</i>	Looking ahead, we plan to... <i>(September 2019 to August 2020)</i>
<ul style="list-style-type: none"> • Continued to improve safety and security in all schools. • Continued sustainability/green initiatives district-wide; the Tremont Consolidated School now runs on solar power and solar panels on the roof of MDI high school were installed in the summer of 2019. • Convened Long Range Planning subcommittees to explore priorities identified by the AOS Board. • Implemented new approaches to address unsustainable health care costs including the establishment of HRA accounts. • Developed a MDIRSS financial procedure manual. • Participated in the Smarter Lunchroom Program; all schools received silver or gold ratings. 	<ul style="list-style-type: none"> • Add a district position to coordinate social-emotional and behavioral programming and supports. • Advance and expand conservation, sustainability and alternative energy programs in all MDIRSS schools. • Explore shared service opportunities with all MDIRSS member communities. • Undertake a comprehensive review of job descriptions and develop a district-wide employee handbook. • Continue to implement a streamlined policy development and review process. • Review reports (<i>i.e. enrollment, salary studies...</i>) and consider findings for collective impact. • Upgrade technology infrastructure. • Review current initiatives to ensure alignment, relevance, continuity and focus.

Respectfully submitted by:

Marc Edward Gousse, Ed.D., Superintendent of Schools

Julie Meltzer, Ph.D., Director of Curriculum, Assessment and Instruction

Melissa Beckwith, Director of Special Services

Nancy Thurlow, Business Manager

working in close collaboration with all of the principals of schools in the MDI Regional School System: Matt Haney (MDI High School), Barb Neilly (Conners-Emerson School), Gloria Delsandro (Mount Desert Elementary), Crystal DaGraca (Swans Island School), Hayley Fenton (Cranberry Islands and Frenchboro Schools), Rhonda Fortin (Pemetec School), Jandrea True (Tremont Consolidated School) and Michael Zboray (Trenton Elementary).

2019-2020 School Committee Annual Report

School Population

During the 2019-2020 school year our student population consisted of two 4th graders and one 7th grader. We had no students attend MDIHS this year. The funds allocated for this will be returned and based upon a board vote, will be placed in the Tuition Reserve for future students.

School Staff

This school year began with new classroom teacher Laura Venger and new principal, Hayley Fenton. We welcomed back our school counselor Heather Davis.

Ms. Venger has created a rich learning environment for our students including many hands-on activities, and projects based on student interest. She organized and chaperoned a school trip to Boston in January where students were able to visit museums, colleges and even a science conference, where Ms. Venger was presenting a paper she co-authored. She has involved the students in many interesting academic tasks this year including an author study of Maine author Lea Waits, and providing individualized word study, reading and math programs. She set up a weather station and had students contribute data daily to the Community Collaborative, Rain, Hail and Snow Network (CoCoRaHS), a citizen science watch program. Students also learned to use the power of the sun to cook food in a sun oven. She has also facilitated gardening projects that have spanned pre and post remote learning. In addition to a school garden and learning about composting, students were even supplied with materials to build and plant their own raised bed at home and presented their projects to the whole TLC.

Part time staff included Hayley Fenton, principal; Heather Davis, school counselor and Cathleen Goebel, school nurse. Hayley Fenton came on in July after serving as Cranberry Isles School's teaching principal. This year she worked for both schools and is really enjoying the adventure of the outer island experience! Heather continued to build relationships with students and families. She played a valuable part in coordinating the food program when remote learning began in March. Cathi did a fantastic job providing required annual training to staff, maintaining health records and ensuring we have the proper emergency medical supplies in the school building.

School Committee

Christina Shuey, Rachel Bishop and Margaret Porter served on the school committee this year. Christina Shuey was chair. Thank you very much to the school committee for their service and support.

Academic and Enrichment Program

This school year was another productive and enriching time for the students even during the period of remote learning that began after March 13, 2020.

The Island Institute and Frenchboro School continued to work and further develop in their relationship supportive partners of each other's goals and mission. Ms. Venger participated in their professional development offerings this fall and in the regular teacher collaboration. Our students participated in the Inter-Island Event this fall held on Islesford and in October enjoyed the fall field trip at Cobscook in Washington County. Our students benefited from cooperative planning and participation in book clubs and social events, like holiday parties and weekly calisthenics and exercise. We were also able to form a relationship with Cranberry Isles School and our students participated in French class with Katrina Linscott via zoom. We appreciate Katrina's willingness to include our students!

Natalie, our Island Fellow, has continued developing and expanding our school garden program. She also provided music enrichment and world language support. Students performed a song at the town Tree Lighting ceremony in December.

In a continued effort to expand our students' school experience and to provide meaningful social opportunities, the school traveled to Pemetit Elementary School every Friday in the fall to participate in classes with their peers. After school students participated in a T'ai Chi and yoga program with Andrea Lepcio from Destination Health. This unit supported the Asian Studies unit from the TLC social studies rotation.

Enrichment opportunities also took place at our school. Alexis Lammarino from the Center for Maine Contemporary Art in Rockland worked with our students this winter, in person and through teleconferencing. Kathy Lake did a multiple session theater workshop with students focusing on character building, working with partners, the process of rehearsing and learning lines, theatrical conventions, voice and articulation and more. When remote learning began students were able to receive virtual art lessons in a drawing workshop run by artist Mary Lyman. They also began music lessons with musician Bartholomew Singer. He also arranged special music workshops for students including a workshop with vocalist Danielle Woerner, Acadian musician Rob Sylvain and musician/producer Brittany Parker.

Building Maintenance

Last fall the roof was patched. We anticipate needing to invest in the roof at some point in the future.

A Look Ahead to 2020-2021

2020-2021 will start the year with continuity as Laura Venger and Hayley Fenton begin their second year at Frenchboro School. Heather Davis will be returning as school counselor with an increase in hours to best meet the needs of students in a variety of ways. Cathleen Goebel will return as school nurse. REAP funds will continue to be available to support enrichment opportunities, technology, and professional development.

2020-2021 School Budget Considerations

<i>Overall Budget Changes</i>	<i>\$-9,948.00</i>	<i>-5.06%</i>
<i>Changes to Town Appropriation</i>	<i>\$-24,399.00</i>	<i>-14.91%</i>

Budget Considerations:

- There is a 5.9% increase in health insurance premiums this year.
- The special education cost center was increased. A Special Education teaching position of 5% has been added as an anticipated cost for next school year and some funds budget for related service providers.
- The contribution to the special education reserve fund was reduced.
- The substitute pay rate has increased to \$100/day.
- Staff and principal travel lines were reduced to reflect that the ferry is no longer charging school personnel.
- Most instructional lines remained the same.
- Heating oil budget was reduced to reflect lower oil prices.
- We are not expecting any high school students during the 2020-2021 school year, but we budgeted for one student just in case. If we do not use that money, it will be transferred to the tuition reserve.

Respectfully submitted,

Hayley Fenton, Principal

Acadia Disposal District Annual Report

2020 for 2019

The Acadia Disposal District (ADD) is an independent quasi-municipal, tax-exempt solid waste corporation with its main office located in the Town of Mount Desert. It received its Certificate of Organization from the State of Maine in 2003. The purpose of the ADD is to assist with the cost-effective, environmentally friendly, efficient and lawful management, disposal and recycling of waste materials on behalf of its member towns. The ADD has an adopted set of by-laws by which the district is operated, and each member community has signed an interlocal agreement as a requirement for joining. Charter Members of the ADD include the towns of Cranberry Isles, Mount Desert and Trenton; Frenchboro and Tremont have since joined and are active participants. We would welcome additional member communities.

A. Board of Directors: I am sad to report that our director from the Town of Frenchboro, Robert Roxby, passed away during the year. If Robert was unable to attend our meetings in person, he always called in. His calm demeanor was a pleasure. I will miss getting home after work one day in the Fall and seeing Frenchboro's trailer load of waste in my driveway, ready for me to take to our annual collection event at the high school. He is missed.

In conformance with the interlocal agreements, the Board of Directors consists of one representative per member town. Each director has one vote regardless of the population or evaluation of the town they represent. We encourage anyone with solid waste related questions or comments to contact their local director. They are:

Cranberry Isles: Jim Fortune at james@cranberryisles-me.gov

Frenchboro: Vacant

Mount Desert: Tony Smith, Chairman at director@mtdesert.org

Tremont: Carey Donovan, Clerk at carey3d@gmail.com

Trenton: Martha Higgins at atlmainiac@comcast.net

Treasurer, Kathi Mahar: Kathi is also the full-time treasurer for the Town of Mount Desert. She does an excellent job in both capacities, for the Town and the ADD.

B. ADD Website: As reported last year, the new ADD website went on line in February 2019. The directors feel it is attractive, is informative and serves our purposes. We are somewhat delinquent at times keeping it up to date. If you discover this, please let us know. A reminder never hurts. We can be found at <https://acadiadisposal.org/>. We encourage everyone to check it out.

C. Recycling Update - Change is upon us: All of the ADD towns have changed from recycling with the City of Ellsworth to the One Bin All In program. It has been Maine's goal, and now a state law, to reach a recycling rate of 50% of our municipal solid waste generated statewide. The most recent numbers I was able to find on the DEP website show that for 2016 Maine's municipal solid waste (MSW) recycling rate was at 36.79%. Coastal Resources of Maine (Coastal) located in Hampden, the materials recovery facility the ADD towns are sending our mixed MSW and recyclables to, is to equal or exceed the 50% goal by a date certain set by the State. Their goal is to attain the 50% rate as soon as they can and gradually work towards a rate of 80% they have set for themselves for the reuse or recycling of the materials they receive.

D. Coastal Resources of Maine (Coastal): Coastal is the state-of-the-art materials recovery facility (MRF – pronounced murf) located in Hampden the ADD towns chose to send their mixture of MSW and recyclables to for processing. The Municipal Review Committee (MRC) takes great pride in being able to work with a company that will only be accepting in-state waste - NO out of state waste is permitted into the facility.

Processes that Coastal can use to recycle or reuse our MSW and recyclables include making cellulose pulp out of paper products in the pulper, including cardboard; producing biogas from organics in the anaerobic digester; vacuuming plastic film off the top of the waste stream as it is moved along the conveyors and sending it to a machine where it is made into briquettes that can be sold as a boiler fuel; compacting and baling plastics, cardboard and metals to be sold to others for their use

Glass has never been successfully recycled locally or across the nation. Coastal has a machine that crushes glass that can then be used as in construction in place of crushed stone or mixed with stone to make it go further. One place the glass is able to be used is at licensed landfill in the State. At the end of each work day at a landfill, the MSW that was placed that day must be covered with a Daily Cover (DC) to control vermin and odors, to name two reasons. This DC has historically been an earthen material. The crushed glass from Coastal can be mixed with DC or used by itself and referred to as Alternative Daily Cover. Every use of every material at Coastal has been reviewed by the DEP.

The start-up of the facility was a learning process, working thru a learning curve that included identifying motors that were undersized, conveyor belts that were not set at the correct tension, adjusting the optical sorters used to identify particular types of plastics, efficiently getting waste hauling trucks in and out of the facility and addressing many types of unacceptable waste being hauled into the facility such as mattresses, engine blocks, brake pads and, boats for example. The materials coming in got better over time but there are still some unacceptable materials that get in and have to be disposed of.

Some people still question the technology - say it is unproven. Coastal is a combination of successful technologies that have been in use in Europe for decades e.g. it was interesting to see large sections of the anaerobic digesters in storage with “Made in Holland” stamped on them. This is the first facility of its kind that has pulled some of these technologies together and put them all under one roof. There are a number of other areas in the country still keeping a close watch on this project as they are interested in developing one of their own. Additional information about Coastal Resources of Maine can be found at www.coastalresourcesme.com.

E. Municipal Review Committee (MRC): The MRC has a membership of 115 Maine cities and towns who joined together almost 30 years ago as a nonprofit organization to manage their MSW issues. Since it was founded in 1991, it has proactively addressed long-term challenges on behalf of its members.

The MRC is managed by a nine-member Board of Directors (the “Board”). The Board is typically comprised of town managers, public works directors and finance directors from member communities that are elected to staggered three-year terms by the MRC members. The Board meets regularly on a quarterly basis, with additional meetings and subcommittee meetings scheduled as needed. All members of the

Board serve the membership on an at-large basis with a focus on implementation of the MRC mission for the benefit of the entire region. The Board is assisted by an executive director. Additional information about the MRC can be found at www.mtcmaine.org.

F. Student Grants: As reported in the past, the ADD established a student grant program for schools located in ADD member towns. The grant must be applied for before implementation of a project and, there is no deadline for our receipt of an application. We do not have a formal application form but the request for a grant must be made to us in writing. If you have any questions about the grants or the process, please contact Chairperson Tony Smith at director@mtdesert.org.

G. Insurance: ADD purchases volunteer, liability and workers compensation insurance from MMA. We are required to carry the workers compensation insurance even though we do not have any employees. The insurance is to cover any lost time suffered by a volunteer should they be hurt while participating in an ADD function e.g. a Board of Directors meeting, the HHW&UW collection, etc. Each year we have received a rebate from MMA for not having filed any claims.

H. Financial Audit: We had another successful audit in 2019 using the services of James W. Wadman CPA in Ellsworth.

I. 2019 HHW & UW Collection Day: The ADD sponsored another successful HHW&UW (Household Hazardous Waste & Universal Waste) collection event in September of 2019. The collection was open from 9:00 AM to 10:00 AM for truckloads of materials from the outer islands then from 10:00 AM to 1:00 PM for the general public. Financial assistance from the League of Towns, the great location once again provided us by MDIHS, and the roll-off containers once again provided to us at no cost by Gott's Disposal helped make this a very successful event. Materials were delivered to us from the same towns as last year; we used the same vendors we have successfully worked with in the past. We accepted the following.

- The comparison summary of universal waste collected in 2018 and 2019 is shown below. Some of the waste is measured per each item; some by weight.

UW Summary	2018		2019	
	Units	Weight	Units	Weight
	Each	Pounds	Each	Pounds
Fluorescent Lights	537	NA	263	NA
Batteries:				
Alkaline	NA	158	NA	145
Lead Acid	NA	1,537	NA	2,061
Lithium	NA	11	NA	35

NiCD	NA	25	NA	78
NiMH	NA	11	NA	14
Button Cell Battery	NA	3	NA	1
Ballasts	NA	17	NA	9
CFL	85	NA	NA	171
U lamp	0	NA	NA	0
Crushed lamps	NA	0	NA	0
Circle lamps	0	NA	NA	0
HID lamps (SV, MV & MH)	9	NA	9	NA
Incandescent lamps	0	NA	NA	0
UV lamps	0	NA	NA	0
CPU's and Laptops	NA	960	NA	366
Miscellaneous: Circuit Boards, Drives, Monitors	NA	1,350	NA	659
Monitors (see just above)	NA	0	NA	0
Printers	NA	1,607	NA	670
UPS Battery Backups	0	0	NA	0
Televisions	NA	4,936	NA	3,488
Air Conditioners	2	NA	NA	0
Microwaves for recycling	NA	142	NA	399
Smoke Detectors	16	NA	NA	0
Wire and Cable	0	NA	NA	0
Cell Phones	0	NA	NA	0
Freon containing	0	NA	NA	0
Transformers (PCB)	0	0	NA	0

Hg Containing Devices	NA	2	NA	0
Totals	649	10,759	272	8,096

- 649 units of Household Hazardous Waste items in 2018 compared to 684 in 2019 with one unit being equal to 10 gallons or 40 pounds, as applicable. This was another very high volume and weight single day/single location for the HHW vendor. The waste materials included oil-based paint, turpentine, varnish, stains, auto fluids, paint removers and strippers, swimming pool and photo chemicals, adhesives, solvents, fertilizer, oven and drain cleaner, fungicides, herbicides, pesticides, acids and linseed oil. We do not record amounts of the specific waste material; we estimate the number of units of each.

J. Town Hill: In 1986, federal legislation set aside 55 acres of property under the management of Acadia National Park in Town Hill to be used as an on-island MSW transfer station. This was done in recognition of the MSW that is generated by the Park annually. Years ago, the ADD decided to not pursue an on island transfer station for many reasons, one of which is that there is only a floating easement for access to the property – there was no access delineated as part of the legislation and, maintaining the status quo with EMR was as cost-effective as a public one.

Over the last two or three years there has been talk in the press of Bar Harbor being interested in obtaining the property for their use. Per the 1986 legislation, the property was to be used for the benefit of all MDI towns. Before the property can be used for anything it must first be transferred to Bar Harbor by the Park. Any use other than as an MSW transfer station has to be granted by Congress – legislation must be drafted to be considered by Congress for a change of use from an MSW facility to something else.

I attended a meeting at Park HQ February 26th of this year with representatives of the Park, the schools, three of the four island town managers, ACTT, a videographer and Island Housing Trust in attendance. The meeting was held to get thoughts on what people thought the 55 acres of property might be used for. I had to leave after one hour of the two-hour meeting, but, at that time, ideas for use of the land included:

- Seasonal and year-around on-island work force housing.
- Primary location of a regional fire department and training facility.
- A consolidated middle school.

When I did leave, the group was just discussing what the first step might be in addressing use of the land. Someone suggested having the area mapped for wetlands and development setbacks from them to see just what there is available for useable land. I am sure we will hear more about this in the coming months.

K. Summary: In summary, the Board of Directors of the ADD would like to encourage all residents and taxpayers in our member towns to become active in learning about solid waste issues. We particularly encourage our municipal officials and officers to do so. Even though each director works with the understanding that they would like to become the solid waste expert in their community thereby lightening the workload of town officials, nothing can replace firsthand knowledge. Our meetings are

open to the general public and are usually held at 9:30 A.M. on the third Thursday of the month in the Somesville fire station meeting room. We have added teleconferencing capabilities to our meetings. The process to attend the meetings via teleconferencing is included at the top of our meeting agendas and here as well.

- Dial the access number: 1-800-444-2801
- Enter the conference code: 9678291#
- Once the meeting opens, or if you join us after we have started, we ask that you identify yourself so you can be included in the minutes of the meeting.

Thank you for your support.

The Maine Islands Coalition - 2019 Annual Report

The Maine Islands Coalition keeps a constant focus on issues affecting any or all of the fifteen year-round Maine Coast islands. We listen to what the representatives from each island community report as to what is of current concern – as well as any inspiring! news they want to share with the other communities in the archipelago. Our islands, tiny and large, stretch from Peaks Island in Casco Bay to Frenchboro Long Island in Penobscot Bay, touching on Monhegan, Matinicus and all the others along the way. We've been at this for seventeen years and have even become a template for other groupings of islands such as the Great Lakes Islands Alliance (GLIA).

Frenchboro's Representative to the MIC is Rachel Bishop. Please contact her with any concern or question you would like to see come before or be shared with the Coalition. Additionally, there are legislators and congressional staffers in attendance at most of our meetings to listen and learn – as well as report on what is happening in Augusta or Washington which may affect our island lives. In 2019, the MIC convened and hosted four discussions which have been, and likely will long be, of great interest and concern to all of Maine's fifteen year-round island communities.

On March 7th we met at the State House and our Keynote Topic was Community Data. And, informed storytelling. Numerous State Representatives and Senators were in the Room. The Island Institute has been gathering a wide range of data on all aspects of Maine's islands' various demographic components and presenting it in their Waypoints publications. New residents are always of particular interest. There continue to be new business ventures popping up all along the archipelago – and not just breweries...!

On May 9th we met in Rockland and discussed Healthcare – not for the first time, nor the last. There is a continuum along the Coast of island communities which are moving forward in various stages of readiness and access in providing local health and wellness programs and in building or improving facilities. There were many health professionals and experienced volunteers in the room to speak to their islands' status.

On September 12th: our Keynote Topic was Invasive species & pesticide use. Nancy Olmstead of the Maine Natural Areas Program made a comprehensive presentation; the MNAP has great information available online. And Troy Moon of the City of Portland, provided an update on what is happening on the nearby mainland. The operative By-Phrase is: Integrated Pest Management. And: Think First about all the variables and trade-offs and...Spray Last.

November 14th: Broadband, so critical and essential to economic development, is taking shape variably on many of the year-round islands. While there are multiple Service Providers in Maine, Axiom seems to have gotten more traction to date. Islesboro, The Cranberries and Cliff have all fully implemented their Broadband infrastructure while some of the islands are still in their investigative stages. More success to date seems to have come from private ventures, where town budgeting has not had to be a large consideration.

Extensive minutes of all meetings are available at <http://www.islandinstitute.org/program/community-development/mic>.

Unpaid Tax List * As of April 25th 2020 * These amounts include Interest *					
2013		2017 Cont.		2019 Cont	
P. Giamo	\$917.65	T. Wiggins	\$1,627.51	M,R,L Smart	\$1,008.93
Total	\$917.65	Total	\$19,824.92	M. Smart	\$2,467.37
				T. Wiggins	\$1,862.49
2014		2018		Wolfgang	\$891.39
S. Davis	\$872.66	S. Davis	\$3,138.15	Total	\$54,432.20
J. Dobson	\$1,660.06	J. Dobson	\$1,497.32		
J. Dobson	\$974.12	J. Dobson	\$798.68		
P. Giamo	\$1,356.59	P. Giamo	\$1,043.73		
J. Miller	\$1,623.14	B. Hodgdon	\$109.97		
J. Miller	\$823.52	Lunt & Lunt	\$5,014.89		
Total	\$7,310.09	N. Lunt	\$2,549.09	Complete Total	
		Z. Lunt	\$267.09	\$130,603.73	
2015		J. Miller	\$1,851.97		
S. Davis	\$3,329.35	J. Miller	\$1,066.58		
J. Dobson	\$1,547.85	D. Mitchell	\$433.38		
J. Dobson	\$829.05	M,R,L. Smart	\$912.84		
P. Giamo	\$1,079.57	T. Wiggins	\$1,654.10		
Lunt & Lunt	\$308.12	Total	\$20,337.79		
J. Miller	\$1,938.49				
J. Miller	\$1,110.48	2019			
Total	\$10,142.91	S. Brown	\$1,221.90		
		S. Davis	\$3,619.61		
2016		J. Dobson	\$1,678.56		
S. Davis	\$3,333.04	J. Dobson	\$874.99		
P. Giamo	\$1,058.94	P. Giamo	\$1,162.49		
J. Dobson	\$1,519.35	M. Giberson	\$244.00		
J. Dobson	\$805.72	S. Hayes	\$733.53		
Lunt & Lunt	\$5,271.69	B. Hodgdon	\$3,094.62		
N. Lunt	\$2,652.65	J. Hough	\$59.23		
J. Miller	\$1,910.70	Lunt & Lunt	\$5,821.39		
J. Miller	\$1,088.54	D. Lunt	\$4,089.26		
Total	\$17,640.63	D. Lunt	\$3,310.28		
		D. Lunt	\$5,369.06		
2017		N. Lunt	\$2,912.48		
S. Davis	\$3,220.47	Z. Lunt	\$625.00		
P. Giamo	\$1,034.30	Z. Lunt	\$2,651.77		
J. Dobson	\$1,493.46	Z. Lunt	\$892.85		
J. Dobson	\$778.50	Z. Lunt	\$1,705.35		
Lunt & Lunt	\$5,179.45	Z. Lunt	\$1,460.70		
N. Lunt	\$2,591.32	J. Miller	\$2,110.70		
J. Miller	\$1,877.95	J. Miller	\$1,189.27		
J. Miller	\$1,058.13	D. Mitchell	\$446.43		
D. Mitchell	\$66.16	J. Roos	\$1,282.13		
M,R,L. Smart	\$897.67	R. Ellsworth	\$1,646.42		
			\$48,202.02		

1100-1000-564000	Textbooks	107	500	650	650	650	150	30.00%		
1100-1000-573000	Replace/Purch of Equip.	-	-	-	-	-	-	#DIV/0!		
1100-1000-581000	Dues, Fees, Conf.	-	-	-	-	-	-	#DIV/0!		
1100-1000-589005	Misc./Special Academic Progr	-	625	625	-	(625)	-	-100.00%	Art/Music/PE/Health	
1100-1000-590000	Contingency	-	3,000	-	-	3,000	-	0.00%		
1120-1000-510100	Teacher's Salaries: K-2	-	-	-	-	-	-	#DIV/0!		
1120-1000-520100	Benefits - Tchr. K-2	-	-	-	-	-	-	#DIV/0!		
1120-1000-521100	BC/BS: Tchrs. K-2	-	-	-	-	-	-	#DIV/0!		
1120-1000-561000	Teaching Supplies K-2	-	-	-	-	-	-	#DIV/0!		
1120-1000-564000	Textbooks K-2	-	-	-	-	-	-	#DIV/0!		
1120-1000-573000	Equipment K-2	-	-	-	-	-	-	#DIV/0!		
1120-1000-581000	Dues, Fees, Conf. K-2	-	-	-	-	-	-	#DIV/0!	Transf to Res if not used	
1200-1000-556000	Tuition: Regular - Secondary	12,000	12,800	12,800	12,800	12,895	95	0.74%	1 Student /4% Rate Incr.	
<i>Total Regular Instruction</i>		61,038	108,451	96,332	103,054	103,054	(5,397)	-4.98%		
Article 18	Regular Instruction					\$103,054				
FRENCHBORO SCHOOL DEPARTMENT										
		18-19	19-20	19-20	20-21	20-21				
Special Education		Actual	Anticipated	Proposed				%		
Special Education		Expend.	Expend.	Budget	Budget	Difference	Difference	Difference	Explanation	
2100-1000-510100	Reg. Classrm - Tchr. Salary	-	-	1,000	-	2,673	1,673	167.30%	Part-time 5% Position	
2100-1000-510200	Spec. Ed.: Ed. Tech.	-	-	-	-	-	-	#DIV/0!		
2100-1000-520100	Benefits - Teacher	-	56	-	150	94	94	167.86%		
2100-1000-520200	Benefits - Ed. Tech.	-	-	-	-	-	-	#DIV/0!		
2100-1000-521100	BC/BS - Teacher	-	-	-	1,088	1,088	1,088	#DIV/0!		
2100-1000-521101	Deductible Coverage	-	-	-	80	80	80	#DIV/0!		
2100-1000-556000	Spec. Ed. Reserve	2,500	11,500	11,500	2,500	(9,000)	(9,000)	-78.26%	Add to Res - Local \$1K & AOS	
2100-1000-556001	Tuition Surcharge - Spec Ed	-	500	-	-	(500)	(500)	-100.00%	Spec. Ed. Surcharge - HS	
2100-1000-558000	Staff Travel - Reg. Class. Plac	-	500	200	200	(300)	(300)	-60.00%		
2100-1000-561000	Supplies	-	-	-	-	-	-	#DIV/0!		
2100-1000-589000	Misc Exp-Reg Class Placemnt	-	-	-	-	-	-	#DIV/0!		
2500-2330-534400	AOS Spec. Svcs. Assessment	3,583	3,929	3,929	5,451	1,522	1,522	38.74%		
2500-2330-581200	Dues & Fees - Medicaid Bill.	37	50	20	50	-	-	0.00%		
2800-2140-534400	Other Prof. Svcs. - Counsel.	-	-	-	-	-	-	0.00%	1/2 Day/Week	
2800-2150-534400	Prof. Svcs.: Speech	-	3,000	-	3,000	-	-	0.00%		
2810-1000-534400	Other Prof. Svcs.	-	750	-	750	-	-	0.00%		
<i>Total Special Education</i>		6,120	21,285	15,649	15,942	(5,343)	(5,343)	-25.10%		
Article 19	Special Education					\$15,942				
Article 20	Career & Technical Education					\$-				

Article 21		Other Instruction		\$-			
Student & Staff Support							
	Guidance						
0000-2120-510100	Salaries: Guidance Counsel.	2,077	3,200	3,200	4,400	1,200	37.50%
0000-2120-520100	Soc. Sec./Medicare	113	180	180	247	67	37.22%
0000-2120-521100	BC/BS: Guidance	-	-	825	875	875	#DIV/0!
0000-2120-561000	Supplies	-	100	100	100	-	0.00%
	Total Guidance	2,190	3,480	4,305	5,622	2,142	61.55%
	Health Services						
0000-2130-534000	Nurse - Contracted Hours	1,278	1,320	1,320	1,373	53	4.02%
0000-2130-560000	Supplies	0	-	-	50	50	#DIV/0!
	Total Health Services	1,278	1,320	1,320	1,423	103	7.80%
	Improvement of Instruction						
0000-2200-530000	Assess.: Curric. & Techn.	5,094	5,385	5,385	4,646	(739)	-13.72%
0000-2210-515000	Improve Instr.: Mentors	3	-	-	-	-	#DIV/0!
0000-2212-533000	Curric. Dev.- Prof. Empl. Train	48	48	36	50	2	4.17%
	Total Improve. Of Instruction	5,145	5,433	5,421	4,696	(737)	-13.57%
	Library & Audio Visual						
0000-2220-564000	Books & Periodicals	-	-	-	-	-	#DIV/0!
	Total Library & AV	-	-	-	-	-	#DIV/0!
FRENCHBORO SCHOOL DEPARTMENT							
		18-19	19-20	19-20	20-21		
		Actual	Current	Anticipated	Proposed		
		Expend.	Budget	Expend.	Budget	Difference	Explanation
Student & Staff Support							
	Technology						
0000-2230-534000	Other Prof. Svcs. - Techn.	1,000	2,000	1,000	1,000	(1,000)	-50.00%
0000-2230-543200	Contr. Svcs.: Repairs	-	-	-	-	-	#DIV/0!
0000-2230-565000	Tech. Related Software/Suppl	-	50	50	350	300	600.00%
0000-2230-565002	Software Licenses - AOS 91	495	750	700	750	-	0.00%
0000-2230-573400	Equipment	744	900	744	800	(100)	-11.11%
	Total Technology	2,239	3,700	2,494	2,900	(800)	-21.62%
Article 22							
System Administration							
	School Committee						
0000-2310-515000	Salaries: School Committee	-	300	300	300	-	0.00%

0000-2310-520000	Soc. Sec. / Medicare	-	23	23	23	-	0.00%		
0000-2310-534000	Prof. Svcs.: Legal & Audit	10,383	3,000	3,000	3,000	-	0.00%		
0000-2310-581000	Dues / Fees / Conferences	653	105	101	105	-	0.00%	MSBA Dues	
	<i>Total School Committee</i>	11,036	3,428	3,424	3,428	-	0.00%		
	System Administration								
	Office of Superintendent								
0000-2320-534100	Assessment: Administration	5,824	5,762	5,762	5,257	(505)	-8.76%	FR % = .86% .07% less than 19-20	
	<i>Total Office of Supt.</i>	5,824	5,762	5,762	5,257	(505)	-8.76%		
	Article 23				\$8,685				
	System Administration								
	Office of Principal								
0000-2410-510800	Salaries: Principal	15,670	16,218	16,218	16,846	628	3.87%	1 Day/wk. (20% Time)	
0000-2410-520800	Benefits: Principal	849	910	910	945	35	3.85%		
0000-2410-521800	BC/BS: Principal	-	3,956	3,956	4,352	396	10.01%		
	Deductible Coverage	-	320	320	320	-	0.00%		
0000-2410-544000	Copier Lease/Purchase	462	462	462	368	(94)	-20.35%	Copier Lease - Paymt 1 of 5	
0000-2410-554000	Advertising	467	1,000	300	1,000	-	0.00%		
0000-2410-558000	Staff Travel-Principal	1,814	825	400	200	(625)	-75.76%		
0000-2410-560000	Office Supplies / Postage	93	150	150	150	-	0.00%		
0000-2410-581000	Dues / Fees / Conferences	(416)	200	200	200	-	0.00%		
	<i>Total Office of Principal</i>	18,939	24,041	22,916	24,381	340	1.41%		
	Article 24				\$24,381				
	School Administration								
FRENCHBORO SCHOOL DEPARTMENT									
		18-19	19-20	19-20	20-21				
		Actual	Current	Anticipated	Proposed				
		Expend.	Budget	Expend.	Budget	Difference	Difference	%	Explanation
	Transportation and Buses								
	Student Transportation								
0000-2700-551300	Room & Board-Secondary	-	5,850	-	5,850	-	0.00%	\$150/wk x 39 wks x 1 student	
0000-2700-551400	Student Trans/Purch Privat	-	-	-	-	-	#DIV/0!		
	<i>Total Transportation</i>	-	5,850	-	5,850	-	0.00%		
	Article 25				\$5,850				
	Transportation & Buses								
	Facilities Maintenance								
	Operation & Maint. Of Plant								
0000-2600-511800	Salaries: Custodians	2,500	2,640	2,500	2,500	(140)	-5.30%		
0000-2600-520800	Soc. Sec./ Medicare / Retire.	191	202	191	191	(11)	-5.45%		

0000-2600-552000	Insurance: Building/Equip.	863	900	977	1,100	200	22.22%	
0000-2600-552100	Insurance - Laptop	-	400	-	-	(400)	-100.00%	
0000-2600-553200	Telephone	1,282	1,600	1,500	1,600	-	0.00%	
0000-2600-560000	Supplies	94	150	125	200	50	33.33%	
0000-2600-562200	Electricity	2,015	1,600	1,600	1,750	150	9.38%	
0000-2600-562400	Heating Oil	2,428	4,000	2,200	3,000	(1,000)	-25.00%	
0000-2600-573000	Replace/Purchase Equipment	-	-	-	-	-	#DIV/0!	
0000-2600-581000	Dues / Fees / Conferences	-	100	-	-	(100)	-100.00%	
0000-2600-589000	Miscellaneous	-	-	-	-	-	#DIV/0!	
0000-2620-543000	Contr. Svcs. : Building	275	2,000	2,000	3,500	1,500	75.00%	Wiring to be checked
0000-2630-543000	Contr. Svcs. : Grounds	-	250	250	250	-	0.00%	
0000-2640-543000	Contr. Svcs.: Equip. Repair	-	-	-	-	-	#DIV/0!	
	<i>Total Oper. & Maint.</i>	9,648	13,842	11,343	14,091	249	1.80%	
	Facilities Maintenance							
	Capital Outlay							
0000-2680-591500	Fund Trans Out-Minor Cap	-	-	-	-	-	#DIV/0!	
0000-2690-545001	Buildings	12,742	-	-	-	-	#DIV/0!	
0000-2690-545002	Land & Improvements	-	-	-	-	-	#DIV/0!	
0000-2690-545003	Equipment	-	-	-	-	-	#DIV/0!	
	<i>Total Capital Outlay</i>	12,742	-	-	-	-	#DIV/0!	
	Article 26		Facilities Maintenance		\$14,091			
	Article 27		Debt Service & Other Commitments		\$-			
	Article 28		All Other Expenditures		\$-			
	Grand Totals:	136,199	196,592	168,966	186,644	(9,948)	-5.06%	
	Article 32		Total Expenditures (Summary Article)		\$186,644			
	Reserves:		Proj 6/30/20 Balance					
	Maintenance	\$5,100						
	Special Education	\$19,950						
	Tuition	\$31,600						

Frenchboro FY 2020-21 Budget

	FY 18/19	FY 19/20	Proposed FY 20/21	% from FY 18/19
Administrative Salary	\$24,150.00	\$13,950.00	\$17,950.00	28.67%
Moderator	\$50.00	\$50.00	\$50.00	0.00%
Selectboard	\$3,000.00	\$3,000.00	\$3,000.00	0.00%
Treasurer	\$2,000.00	\$6,000.00	\$6,000.00	0.00%
Clerk / Registrar of Vote	\$1,500.00	\$1,500.00	\$1,500.00	0.00%
Excise Tax	\$2,000.00	\$1,000.00	\$1,000.00	0.00%
Tax Collector	\$-	\$1,000.00	\$1,000.00	0.00%
Harbor Master	\$250.00	\$250.00	\$250.00	0.00%
Selectboard Assistant	\$4,200.00	\$4,200.00	\$4,200.00	0.00%
Administrative Assistant	\$-	\$-	-	0.00%
Code Enforcement	\$500.00	\$500.00	\$500.00	0.00%
Election Clerks	\$200.00	\$200.00	\$200.00	0.00%
Deputy Town Clerk	\$250.00	\$250.00	\$250.00	0.00%
Treasurer Training	\$-	\$500.00	\$-	-100.00%
Administrative Expense	\$30,850.00	\$38,500.00	\$37,930.00	-1.48%
Supplies	\$1,000.00	\$1,000.00	\$800.00	-20.00%
Telephone	\$2,400.00	\$2,400.00	\$2,300.00	-4.17%
Travel	\$1,500.00	\$1,500.00	\$500.00	-66.67%
Attorney	\$-	\$-	\$-	0.00%
Audit	\$7,500.00	\$15,000.00	\$5,000.00	-66.67%
Code Enforcement	\$-	\$-	\$-	0.00%
Dues- MMA, HCPC, Maine Islands Coalition	\$2,100.00	\$2,200.00	\$1,700.00	-22.73%
Banking Fees	\$500.00	\$550.00	\$-	-100.00%
Miscellaneous	\$1,000.00	\$1,000.00	\$500.00	-50.00%
Social Security/Medicare	\$1,500.00	\$1,500.00	\$6,000.00	300.00%
Training/Workshop Fees	\$300.00	\$300.00	\$250.00	-16.67%
Postage	\$450.00	\$450.00	\$500.00	11.11%
Postal Bond	\$-	\$-	\$280.00	0.00%
Equipment	\$500.00	\$500.00	\$1,000.00	100.00%
Ins., P&C, Liability, WC	\$7,000.00	\$7,000.00	\$7,300.00	4.29%
Town Publications	\$400.00	\$400.00	\$350.00	-12.50%
Technology	\$1,000.00	\$1,000.00	\$7,000.00	600.00%
Tax Maps	\$1,200.00	\$1,200.00	\$1,200.00	0.00%
Assessing Consultant	\$1,000.00	\$1,000.00	\$1,000.00	0.00%
Post Office Training	\$500.00	\$500.00	\$500.00	0.00%
Abatements	\$1,000.00	\$1,000.00	\$1,000.00	0.00%
Registry of Deeds	\$-	\$-	\$750.00	0.00%
Municipal Building	\$7,200.00	\$7,000.00	\$7,000.00	0.00%
Fuel Oil	\$4,000.00	\$4,000.00	\$4,500.00	12.50%
Electricity	\$1,500.00	\$1,500.00	\$1,300.00	-13.33%
Recreation	\$500.00	\$300.00	\$200.00	-33.33%
Operational Maintenance	\$1,200.00	\$1,200.00	\$1,000.00	-16.67%
Public Works	\$78,300.00	\$82,400.00	\$75,200.00	-8.74%

Town Security Lights	\$-		\$800.00	0.00%
Snow Removal, Salt and Sand	\$20,000.00	\$20,000.00	\$20,000.00	0.00%
Town Roads	\$500.00	\$500.00	\$500.00	0.00%
Road/Dock Bond	\$24,000.00	\$24,000.00	\$24,000.00	0.00%
Waste Management	\$15,000.00	\$20,000.00	\$15,000.00	-25.00%
Operational Town Dock, Float and Mooring	\$3,000.00	\$3,000.00	\$1,000.00	-66.67%
Pier Electricity	\$1,000.00	\$1,000.00	\$800.00	-20.00%
Emergency Medical Supplies	\$2,000.00	\$2,000.00	\$1,000.00	-50.00%
Town Wharf Electricity	\$1,000.00	\$1,000.00	\$700.00	-30.00%
Cemetery	\$600.00	\$600.00	\$600.00	0.00%
Library	\$500.00	\$600.00	\$600.00	0.00%
Public Bathroom	\$1,200.00	\$1,200.00	\$1,200.00	0.00%
General Assistance	\$1,500.00	\$1,500.00	\$1,500.00	0.00%
Town of Tremont	\$2,000.00	\$2,000.00	\$2,000.00	0.00%
Generator Maintenance	\$1,000.00	\$1,000.00	\$-	-100.00%
Town Maintenance Position	\$1,000.00	\$-	\$500.00	0.00%
Island Institute	\$500.00	\$500.00	\$500.00	0.00%
Fire Department	\$3,500.00	\$3,500.00	\$3,500.00	0.00%
Mail Stipend	\$-	\$1,000.00	\$1,000.00	0.00%
Teacher's House	\$200.00	\$200.00	\$200.00	0.00%
Operational Maintenance	\$200.00	\$200.00	\$200.00	0.00%
Special Reserve Accounts	\$5,000.00	\$3,000.00	\$1,000.00	-66.67%
Road Maintenance Reserve		\$2,000.00		-100.00%
Municipal Building Reserve	\$5,000.00	\$-		0.00%
Teacher House Reserve				0.00%
Town Floats & Ramps Reserve		\$1,000.00	\$1,000.00	0.00%
Ferry Pier Hoist Reserve				0.00%
Fire Department Reserve				0.00%
EMT Training Reserve				0.00%
Attorney Reserve				0.00%
Charitable Donations	\$1,000.00	\$1,000.00	\$1,000.00	0.00%
Total Municipal Budget	\$136,500.00	\$150,550.00	\$140,280.00	-6.82%
Frenchboro Schools	\$113,434.00	\$163,696.00	\$139,297.00	-14.91%
Total Town Budget	\$249,934.00	\$314,246.00	\$279,577.00	-11.03%



Janet T. Mills
GOVERNOR

STATE OF MAINE
OFFICE OF THE GOVERNOR
1 STATE HOUSE STATION
AUGUSTA, MAINE
04333-0001

Dear Friends:

When I took the oath of office to become Maine's 75th governor, I never imagined that we would face a global pandemic. But that is our current reality, and it is my solemn responsibility to guide our state through this unprecedented time to keep Maine people safe and healthy.

COVID-19 is wreaking havoc on our national economy, dealing heavy losses to businesses of all sizes, while millions of people find themselves newly unemployed. Here in Maine it has taken the lives of over 60 people and sickened many more. While we all dream of going back to the way things were, the fact is that our lives will not return to normal soon. Instead, we have to invent a new normal – a different way of doing business, shopping, traveling, and enjoying the Maine outdoors – one that keeps us all safe.

My Administration, in collaboration with public health experts and business leaders across the state, developed a plan to gradually and safely restart Maine's economy, and we recently released a Rural Reopening Plan for those counties where no community transmission is present. My Administration has also formed an Economic Recovery Committee charged with assessing the economic impacts of the pandemic on Maine's economy and providing recommendations for policy changes to deal with these impacts. Together, drawing on the hard work and resilience of Maine people, we will rebuild and strengthen our economy and rise from this unprecedented challenge a stronger state than ever.

I continue to be amazed by the strength and courage of the Maine people and businesses who have found different ways to do business and the brave first responders in your town and in our health care facilities. Thank you to the people of Maine who have demonstrated patience, kindness, and compassion during this difficult time.

Please take care,

Janet T. Mills
Governor

P.S. For the latest information and guidance on Maine's response to COVID-19, as well as resources for assistance during this time, please visit www.maine.gov/covid19/.



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MAINE

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COMMITTEES:
SPECIAL COMMITTEE
ON AGING,
CHAIRMAN
APPROPRIATIONS
HEALTH, EDUCATION,
LABOR, AND PENSIONS
SELECT COMMITTEE
ON INTELLIGENCE

Dear Friends,

As 2019 ends and 2020 begins, I am pleased to report that Congress made progress on a number of issues important to Maine families despite the polarization in our country.

In a major win for surviving military and retiree spouses to whom we are deeply indebted, I was proud to co-lead the repeal of what is often referred to as the “Military Widow’s Tax,” an unfair offset of survivor benefits that has prevented as many as 67,000 surviving spouses—including more than 260 from Maine—from receiving the full benefits they deserve.

The high cost of health care and prescription drugs continues to be a top issue for families and seniors. To provide continued relief for more lower- and middle-income individuals, I led the charge to extend for another two years the medical expense tax deduction that I included in the 2017 tax law. Without this extension, nearly 20,000 Mainers and millions of Americans with high medical expenses, including many with preexisting conditions, would have faced an increased tax burden. In other good news, the CREATES Act I cosponsored became law. It will prevent pharmaceutical companies from blocking access to a sufficient supply of brand-name drugs needed for the studies that allow less expensive alternatives to enter the marketplace.

Improving people’s health and wellbeing remains my priority. On a per capita basis, Maine has the highest incidence of Lyme disease in the country. In August, I held a Senate hearing at the University of Maine’s Tick Lab on this growing public health crisis. A comprehensive public health strategy to combat this epidemic is needed, and the new law I authored will do just that.

In addition, I helped champion another \$2.6 billion increase for the National Institutes of Health, our nation’s premiere biomedical research institution, including significant boosts for Alzheimer’s disease and diabetes research. Last year, NIH funded more than \$111 million for research at 14 Maine institutions.

To help prepare the graduates of Maine Maritime Academy, I secured \$300 million for a new training ship, which will ensure rigorous instruction for MMA students for decades to come.

Significant federal funding was approved for work at Bath Iron Works and Portsmouth Naval Shipyard. Funding appropriated by Congress will pay for three new destroyers, make a down payment on an additional ship, and finance infrastructure improvements at PNSY.

As Chairman of the Transportation and Housing Appropriations Subcommittee, I have led efforts to improve our nation’s crumbling infrastructure and ensure that Maine’s housing needs are addressed. For Maine’s roads, bridges, airports, and seaports, tens of millions in federal funding will help make urgently needed upgrades and improve safety. Funding will also support housing assistance to low-income families and seniors and aid communities in reducing homelessness among our youth. The Community Development Block Grant program will assist numerous towns and cities in our State.

The Aging Committee I chair has continued its focus on financial security for our seniors. A new law I authored will make it easier for small businesses to offer retirement plans to their employees. Our Aging Committee’s Fraud Hotline fielded more than 1,200 calls this year. Congress passed a new law to crack down on robocallers who are often the perpetrators of these scams. And a new law I authored will expand the IRS’ Identity Protection PIN program nationwide to prevent identity theft tax refund fraud.

At the end of 2019, I cast my 7,262nd consecutive vote. In the New Year, I will keep working to deliver bipartisan solutions to the challenges facing Maine and the nation. If ever I can be of assistance to you, please contact one of my state offices or visit my website at www.collins.senate.gov. May 2020 be a good year for you, your family, your community, and our state.

Sincerely,



Susan M. Collins
United States Senator



Jared Golden
Congress of the United States
2nd District of Maine

Dear Friends,

I hope this letter finds you well. It is an immense honor to serve as your representative in Congress. I take very seriously the responsibility that has been placed on me, and I would like to take this opportunity to share with you some of what I've been working on in my first year in Congress.

At the beginning of this term, the House passed H.R. 1, a comprehensive package of reforms I cosponsored to get big money out of politics and fight corruption in Washington. And in December, I helped pass H.R. 3, the *Lower Drug Costs Now Act*, which would limit out-of-pocket prescription drug costs paid by seniors, fund the expansion of Medicare coverage to include dental, vision, and hearing, and lower prescription drug prices for thousands of Mainers. Additionally, as a member of the House Armed Services Committee, I worked to ensure our annual defense authorization bill supports America's national security and Maine's shipyard workers, National Guardsmen, manufacturers, and universities.

On top of working on this legislation, I have also been advocating for our district directly to administrative agencies. I have been fighting for Maine lobstermen to urge the president to intervene in proposed regulations by the National Oceanic and Atmospheric Administration (NOAA) that would hurt our lobster industry. I pressed government agencies to ground their regulations in sound science and data when crafting new regulations on Maine's lobstermen. I also persuaded the Army Corps of Engineers to hold a public hearing in Maine about the proposed Central Maine Power NECEC transmission line, which gave hundreds of people the opportunity to voice their opinions about the project.

Some of the most important work of members of Congress is rooted in on-the-ground constituent services. We have three offices in the district -- in Caribou, Bangor, and Lewiston -- and my staff work tirelessly to help Mainers solve problems they may face with federal government agencies. I urge you to stop by to talk to us in person and let us know how we can better serve you and your communities.

My favorite part of the job is coming home to the district and hearing about what matters to you. This year, I brought a hearing of the House Small Business Subcommittee on Contracting and Infrastructure to Maine to find ways to expand access to rural broadband. I've also held open town halls and coffee hours throughout the district to hear directly from Mainers veterans, as well as roundtables to find more ways to help small businesses in Maine grow and create jobs.

As always, please continue to reach out to me and my staff if you'd like to voice an opinion, let us know about a local event, or seek any assistance with federal agencies.

Respectfully,

Jared Golden
Member of Congress



HOUSE OF REPRESENTATIVES

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Stonington, ME 04681

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Genevieve.McDonald@legislature.maine.gov

Dear Frenchboro Neighbors:

Thank you for the opportunity to continue to represent the residents of Frenchboro in the 129th Legislature. It is truly an honor to serve our community.

This legislative session took an unusual turn as a result of the COVID-19 pandemic. While the second session of the Legislature generally runs through mid-April, the Presiding Officers made the decision to end our session on March 17. This was done in an effort to adhere to the Center for Disease Control's social distancing guidelines and to keep staff, constituents and our communities safe.

Before adjourning, my colleagues and I passed emergency legislation to help Mainers through the evolving COVID-19 crisis. Among other things, we included provisions to temporarily expand unemployment insurance benefits; empower the state Department of Education to waive certain school-day requirements and ensure students continue to receive needed meals while schools are closed; allow remote participation in municipal meetings; establish a consumer loan guarantee program to help eligible Mainers access low- or no-interest loans; and authorize the Governor to prohibit utilities from terminating residential electric and water service during this period. We additionally designated at least \$11 million in state funding to further respond to COVID-19. These items are separate from the many steps being taken by Gov. Mills and her administration to address COVID-19. While I am no longer in Augusta, I remain in close contact with the administration and am working to provide relief for our community.

In addition to our COVID-19 efforts, the Legislature passed a \$73 million supplemental budget that raised rates for direct health care providers, increased the state's pre-k-12 education contribution by \$38 million, invested in transportation projects and more, all while adding another \$17.4 million to the "Rainy Day Fund." We also passed a bond in the amount of \$105 million for transportation needs and \$15 million for broadband access. This will be sent to voters in July for final approval.

On top of these critical actions, we passed an affordable housing tax credit that will help us build 1,000 more affordable housing units over the next eight years. We put new safeguards in place to prevent tragedies like last year's devastating explosion in Farmington. And we passed a package of health care bills aimed at driving down costs and increasing accessibility for all Mainers.

There is certainly more we'd like to do, and it is our intention to return to Augusta and pick up the bills we were not able to finish once it is safe to do so. Until then, I am proud of what we have been able to accomplish for Maine people.

Please contact me if I can be of any help to you and your family, or if you want to discuss any legislation. I fully welcome your questions and feedback.

Respectfully,

Genevieve McDonald
State Representative

District 134 Cranberry Isles, Deer Isle, Frenchboro, Isle au Haut, North Haven, Southwest Harbor, Stonington, Swans Island, Tremont and Vinalhaven, plus the unorganized territory of Marshall Island Township